

Michigan Medicaid

Mental Health, Substance Abuse and Habilitation Supports Waiver

CAPITATION REPORT

These are the rates calculated under the rate structure for FY2006.

October, 2005

V2.2

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.

This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.

Michigan Medicaid Monthly Capitation Summary - Introduction

Section	Page(s)
There are three general types of reports;	
Reports with "Capitation" in their titles include both individuals eligible for Medicaid on card cut-off and their revenue data.	
Reports with "Population" in their titles include only individuals eligible for Medicaid on card cut-off.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue report with the same grouping, sorting, and selection criteria.	
These are Generally, each report is first presented at the PIHP level and then at the county level.	
SUMMARY - State Level	
The first section provides tables and charts of summary totals for the state as a whole.	4 - 10
There are also some Age Profile charts showing the relative shares of the population that is male or female.	11 - 13
SUMMARY - PIHP and County Level	
Capitation data summarizing population and revenue by PIHP and county. (Mental Health and Substance Abuse)	14 - 23
Population data by program group and gender for each PIHP and county. (Mental Health and Substance Abuse)	24 - 27
Revenue data by program group and gender for each PIHP and county. (Mental Health and Substance Abuse)	28 - 43
SUMMARY - PIHP and County Level - Habilitation Supports Waiver	
Capitation data summarizing population and revenue by PIHP and county. (Habilitation Supports Waiver)	44 - 51
Population data by program group and gender for each PIHP and county. (Habilitation Supports Waiver)	52 - 55
Revenue data by program group and gender for each PIHP. (Habilitation Supports Waiver)	56 - 59
Summary of Payment and Recovery Amounts by PIHP. (Habilitation Supports Waiver)	60
Summary of Net Enrollees and Net Payments by PIHP. (Habilitation Supports Waiver)	61 - 64
REFERENCE DATA (Base Rates, Age/Sex Factors, and Geographic Factors)	65 - 75

Notes:	<i>While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.</i>
	Approximately the 20th of each month a snapshot of the individuals eligible for Medicaid is taken. This data is the basis for capitation for the following month. It is a prospective determination. Whatever a person's Medicaid eligibility status is as of that snapshot will be their status for the following month in all published reports, data, and calculations.
	If an individual is eligible for Medicaid on card cut-off, they are capitated for the entire month. No proration of capitation takes place.
	Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible for Medicaid in one program has the same classification and coverage period in the other program.
	Retroactive payments are made only for beneficiaries enrolled in the Habilitation Supports Waiver program. PIHPs are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if a situation arises.
	<i>Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.</i>

Michigan Medicaid Monthly Capitation Summary - Table of Contents

Section	Worksheet	Page
INTRODUCTION		
General notes on use of the data		2
SUMMARY		
Two page summary table of all data	Summary	4
Five page Year to Date Summary	YTD-Summary	6
<i>These are</i> Summary Charts	Summary Charts	11
Enrollment Age Profile Charts	Age Profile Charts	12
CAPITATION (Summaries with Population and Revenue)		
Mental Health Capitation		
by PIHP	MH by PIHP	14
TANF by PIHP	MH TANF by PIHP	15
by County	MH by County	16
Substance Abuse Capitation		
by PIHP	SA by PIHP	19
TANF by PIHP	SA TANF by PIHP	20
by County	SA by County	21
POPULATION		
by PIHP by Program Group and Age Group	MHSA-Pop Common to MH and SA	24
REVENUE		
Mental Health Revenue		
by PIHP by Gender/Program Group/Age Group	MHSP-DAB, MHSP-TANF State Plan	28
by PIHP by Gender/Program Group/Age Group	MHB3-DAB, MHB3-TANF 1915(b)(3)	32
Substance Abuse Revenue		
by PIHP by Gender/Program Group/Age Group	SASP-DAB, SASP-TANF State Plan	36
by PIHP by Gender/Program Group/Age Group	SAB3-DAB, SAB3-TANF 1915(b)(3)	40

Section	Worksheet	Page
CAPITATION - Habilitation Supports Waiver (Summaries with Population and Revenue)		
Habilitation Supports Waiver		
by PIHP	HSW by PIHP	44
by County	HSW by County	45
POPULATION - Habilitation Supports Waiver		
by PIHP by Program Group and Age Group	HSW-Pop	52
REVENUE - Habilitation Supports Waiver		
Habilitation Supports Waiver		
by PIHP by Gender/Program Group/Age Group	HSW-DAB, HSW-TANF	56
Summary - Habilitation Supports Waiver		
Habilitation Supports Waiver		
Summary of Payment and Recovery Amounts by PIHP	HSW-Summary	60
Net Enrollees and Payments	HSW Net Enrollees & Payments	61
Reference Data		
Affiliations and Included Counties	Affiliations	65
Capitation Base Rates	Cap Base Rates	
Mental Health Capitation Base Rates		68
Substance Abuse Capitation Base Rates		69
Age/Sex Factors		
Mental Health Age/Sex Factors	AgeSex Factors MH	70
Substance Abuse Age Sex Factors	AgeSex Factors SA	71
Geographic Factors		
Mental Health Geographic Factors	Geographic Factors MH	72
Substance Abuse Geographic Factors	Geographic Factors SA	74

Medicaid Capitation Summary

October, 2005

Revenue - Funding Group	Group	Total Capitation	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1 Mental Health - State Plan Capitation	DAB	\$ 48,162,711.26	\$ 2,518,110.44	\$ 4,653,560.44	\$ 10,869,522.21	\$ 12,018,551.13	\$ 12,617,364.00	\$ 5,485,603.04
2	TANF	\$ 6,989,324.17	\$ 4,477,269.18	\$ 731,699.73	\$ 1,212,400.90	\$ 479,264.49	\$ 88,689.06	\$ 0.81
3 Mental Health - 1915(b)(3) Capitation	DAB	\$ 41,124,709.93	\$ 2,150,081.89	\$ 3,973,531.68	\$ 9,281,109.38	\$ 10,262,327.96	\$ 10,773,673.98	\$ 4,683,985.04
4	TANF	\$ 1,270,922.75	\$ 813,899.90	\$ 133,117.86	\$ 220,582.04	\$ 87,195.02	\$ 16,127.12	\$ 0.81
5 <i>unde</i> Combined MHSP and MHB3 Capitation	DAB	\$ 89,287,421.19	\$ 4,668,192.33	\$ 8,627,092.12	\$ 20,150,631.59	\$ 22,280,879.09	\$ 23,391,037.98	\$ 10,169,588.08
6	TANF	\$ 8,260,246.92	\$ 5,291,169.08	\$ 864,817.59	\$ 1,432,982.94	\$ 566,459.51	\$ 104,816.18	\$ 1.62
7 Total MH Capitation (State Plan and 1915(b)(3))		\$ 97,547,668.11	\$ 9,959,361.41	\$ 9,491,909.71	\$ 21,583,614.53	\$ 22,847,338.60	\$ 23,495,854.16	\$ 10,169,589.70
8 Mental Health - HabSupports Waiver Current Payment		\$ 29,774,398.83	\$ 308,698.80	\$ 1,711,544.91	\$ 6,925,527.10	\$ 9,069,848.33	\$ 8,895,768.93	\$ 2,863,010.76
8a Mental Health - HabSupports Waiver - Retro Payments FY 2005-2006		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8b Mental Health - HabSupports Waiver - Retro Payments FY 2004-2005		\$ 1,508,463.17	\$ (14,367.60)	\$ (21,435.46)	\$ 111,327.19	\$ 579,346.64	\$ 806,083.41	\$ 47,508.99
8c Mental Health - HabSupports Waiver Total Payments Paid		\$ 31,282,862.00	\$ 294,331.20	\$ 1,690,109.45	\$ 7,036,854.29	\$ 9,649,194.97	\$ 9,701,852.34	\$ 2,910,519.75
9 Combined Mental Health Capitation		\$ 128,830,530.11	\$ 10,253,692.61	\$ 11,182,019.16	\$ 28,620,468.82	\$ 32,496,533.57	\$ 33,197,706.50	\$ 13,080,109.45
10 Substance Abuse - State Plan Capitation	DAB	\$ 1,148,705.87	\$ 54,279.70	\$ 85,553.85	\$ 296,414.75	\$ 496,149.86	\$ 206,798.31	\$ 9,509.40
11	TANF	\$ 1,160,142.24	\$ 88,941.34	\$ 98,064.94	\$ 573,902.85	\$ 372,250.74	\$ 26,981.56	\$ 0.81
12 Substance Abuse - 1915(b)(3) Capitation	DAB	\$ 218,096.60	\$ 10,245.28	\$ 16,215.26	\$ 56,221.96	\$ 94,084.28	\$ 39,300.85	\$ 2,028.97
13	TANF	\$ 227,248.87	\$ 17,751.58	\$ 19,128.66	\$ 112,369.40	\$ 72,734.01	\$ 5,264.41	\$ 0.81
14 Combined SASP and SAB3 Capitation	DAB	\$ 1,366,802.47	\$ 64,524.98	\$ 101,769.11	\$ 352,636.71	\$ 590,234.14	\$ 246,099.16	\$ 11,538.37
15	TANF	\$ 1,387,391.11	\$ 106,692.92	\$ 117,193.60	\$ 686,272.25	\$ 444,984.75	\$ 32,245.97	\$ 1.62
16 Total SA Capitation (State Plan and 1915(b)(3))		\$ 2,754,193.58	\$ 171,217.90	\$ 218,962.71	\$ 1,038,908.96	\$ 1,035,218.89	\$ 278,345.13	\$ 11,539.99
17 Total MA Capitation		\$ 131,584,723.69	\$ 10,424,910.51	\$ 11,400,981.87	\$ 29,659,377.78	\$ 33,531,752.46	\$ 33,476,051.63	\$ 13,091,649.44

Medicaid Capitation Summary

October, 2005

Population - Funding Group	Gender	Total Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
DAB Population	Male	167,328	39,501	20,778	23,792	26,743	31,718	24,796
	Female	218,641	28,055	18,473	24,843	30,380	48,687	68,203
Total DAB Population		385,969	67,556	39,251	48,635	57,123	80,405	92,999
TANF Population	Male	385,973	339,599	17,785	17,148	8,774	2,622	45
	Female	523,407	334,875	71,130	88,100	24,750	4,516	36
Total TANF Population		909,380	674,474	88,915	105,248	33,524	7,138	81
Combined Current Medicaid Population*		1,295,349	742,030	128,166	153,883	90,647	87,543	93,080
HabSupports Enrollees Current (included above)	Male	4,136	47	275	1,043	1,280	1,156	335
	Female	2,973	24	145	680	858	933	333
Total HabSupports Enrollees Current (included above)		7,109	71	420	1,723	2,138	2,089	668
HabSupports Enrollees Retro - Retro Payments FY 2005-2006	Male	-	-	-	-	-	-	-
	Female	-	-	-	-	-	-	-
Total HabSupports Enrollees Retro - Retro Payments FY 2005-2006		-	-	-	-	-	-	-
HabSupports Enrollees Retro - Retro Payments FY 2004-2005	Male	224	(2)	(3)	23	82	113	11
	Female	136	(1)	(3)	6	56	78	-
Total HabSupports Enrollees Retro - Retro Payments FY 2004-2005		360	(3)	(6)	29	138	191	11
Total HabSupports Enrollees		7,469	68	414	1,752	2,276	2,280	679

* SP & B3 Population figures do not include Retroactive Eligibles

Capitation Summaries - Paid To Date By Month by PIHP

October, 2005

Revenue - Mental Health - State Plan - 1915(b)(3) & HSW

Provider ID	Billing Agent	Affiliation DBA	October				November				December							
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/10/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/10/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/10/2005	Subtotal				
1705322	00GE	Access Alliance of Michigan	\$ 3,340,773	\$ 80,716	\$ 1,700,647	\$ 5,122,136												
1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 5,617,048	\$ 125,940	\$ 1,467,036	\$ 7,210,024												
4344340	00GG	CMH for Central Michigan	\$ 2,611,795	\$ 61,102	\$ 1,697,980	\$ 4,370,877												
4483587	00GS	CMHSA Network of West Michigan	\$ 5,545,439	\$ 126,380	\$ 409,880	\$ 6,081,699												
3119549	00GJ	Detroit Wayne County CMH Agency	\$ 23,809,893	\$ 979,430	\$ 5,070,087	\$ 29,859,410												
1705233	0028	Genesee County CMH Services	\$ 4,577,759	\$ 189,952	\$ 1,349,555	\$ 6,117,266												
1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,606,027	\$ 77,694	\$ 1,031,164	\$ 4,714,885												
1712229	00GV	Lifeways	\$ 1,949,136	\$ 44,801	\$ 432,755	\$ 2,426,692												
3396315	00GX	Macomb County CMH Services	\$ 7,771,463	\$ 170,612	\$ 1,934,021	\$ 9,876,096												
1724945	00HJ	Northcare	\$ 3,993,855	\$ 66,623	\$ 1,839,706	\$ 5,900,184												
4476125	00HF	Northern Affiliation	\$ 2,252,007	\$ 61,636	\$ 2,084,878	\$ 4,398,520												
4540048	00HC	Northern Lakes	\$ 2,924,670	\$ 59,261	\$ 638,203	\$ 3,622,134												
1705289	0058	Oakland County CMH Authority	\$ 11,281,099	\$ 196,876	\$ 3,220,801	\$ 14,698,776												
1712541	00HQ	Saginaw County CMH Authority	\$ 2,005,747	\$ 97,670	\$ 407,299	\$ 2,510,715												
4390138	00HU	Southeast Partnership	\$ 4,064,678	\$ 100,512	\$ 2,248,209	\$ 6,413,400												
3402136	00GR	Southwest Alliance	\$ 4,225,996	\$ 132,503	\$ 1,693,258	\$ 6,051,757												
1708164	00HO	Thumb Mental Health Alliance	\$ 3,663,142	\$ 61,313	\$ 1,378,595	\$ 5,103,050												
2920843	00HR	Venture Behavioral Health	\$ 4,307,141	\$ 121,173	\$ 1,170,325	\$ 5,598,639												
State Subtotals			\$ 97,547,668	\$ 2,754,194	\$ 29,774,399	\$ 130,076,261	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 100,301,862				\$ -				\$ -							

Capitation Summaries - Paid To Date By Month by PIHP

October, 2005

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

Provider ID	Billing Agent	Affiliation/DEA	January				February				March						
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/10/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/10/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/10/2005	Subtotal			
1	1705322	00CE	Access Alliance of Michigan				\$ -						\$ -				\$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan				\$ -						\$ -				\$ -
nd	4344340	00GG	CMH for Central Michigan				\$ -						\$ -				\$ -
4	4483587	00GS	CMHSA Network of West Michigan				\$ -						\$ -				\$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency				\$ -						\$ -				\$ -
6	1705233	0028	Genesee County CMH Services				\$ -						\$ -				\$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance				\$ -						\$ -				\$ -
8	1712229	00GV	Lifeways				\$ -						\$ -				\$ -
9	3396315	00GX	Macomb County CMH Services				\$ -						\$ -				\$ -
10	1724945	00HJ	Northcare				\$ -						\$ -				\$ -
11	4476125	00HF	Northern Affiliation				\$ -						\$ -				\$ -
12	4540048	00HC	Northern Lakes				\$ -						\$ -				\$ -
13	1705289	0058	Oakland County CMH Authority				\$ -						\$ -				\$ -
14	1712541	00HQ	Saginaw County CMH Authority				\$ -						\$ -				\$ -
15	4390138	00HU	Southeast Partnership				\$ -						\$ -				\$ -
16	3402136	00GR	Southwest Alliance				\$ -						\$ -				\$ -
17	1708164	00HO	Thumb Mental Health Alliance				\$ -						\$ -				\$ -
18	2920843	00HR	Venture Behavioral Health				\$ -						\$ -				\$ -
State Subtotals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Capitation Summaries - Paid To Date By Month by PIHP

October, 2005

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

Provider ID	Billing Agent	Affiliation/DBA	April				May				June				
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/10/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/10/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/10/2005	Subtotal	
1	1705322	00GE	Access Alliance of Michigan				\$ -				\$ -				\$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan				\$ -				\$ -				\$ -
3	4344340	00GG	CMH for Central Michigan				\$ -				\$ -				\$ -
4	4483587	00GS	CMHSA Network of West Michigan				\$ -				\$ -				\$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency				\$ -				\$ -				\$ -
6	1705233	0028	Genesee County CMH Services				\$ -				\$ -				\$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance				\$ -				\$ -				\$ -
8	1712229	00GV	Lifeways				\$ -				\$ -				\$ -
9	3396315	00GX	Macomb County CMH Services				\$ -				\$ -				\$ -
10	1724945	00HJ	Northcare				\$ -				\$ -				\$ -
11	4476125	00HF	Northern Affiliation				\$ -				\$ -				\$ -
12	4540048	00HC	Northern Lakes				\$ -				\$ -				\$ -
13	1705289	0058	Oakland County CMH Authority				\$ -				\$ -				\$ -
14	1712541	00HQ	Saginaw County CMH Authority				\$ -				\$ -				\$ -
15	4390138	00HU	Southeast Partnership				\$ -				\$ -				\$ -
16	3402136	00GR	Southwest Alliance				\$ -				\$ -				\$ -
17	1708164	00HO	Thumb Mental Health Alliance				\$ -				\$ -				\$ -
18	2920843	00HR	Venture Behavioral Health				\$ -				\$ -				\$ -
State Subtotals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Capitation Summaries - Paid To Date By Month by PIHP

October, 2005

Revenue: Mental Health, State Plan, 1915(b)(3) & HSW

Provider ID	Billing Agent	Affiliation DBA	July				August				September			
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/10/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/10/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/10/2005	Subtotal
1705322	00GE	Access Alliance of Michigan				\$ -				\$ -				\$ -
1708001	00BJ	CMH Affiliation of Mid-Michigan				\$ -				\$ -				\$ -
4344340	00GG	CMH for Central Michigan				\$ -				\$ -				\$ -
4483587	00GS	CMHSA Network of West Michigan				\$ -				\$ -				\$ -
3119549	00GJ	Detroit Wayne County CMH Agency				\$ -				\$ -				\$ -
1705233	0028	Genesee County CMH Services				\$ -				\$ -				\$ -
1712452	00HA	Lakeshore Behavioral Health Alliance				\$ -				\$ -				\$ -
1712229	00GV	Lifeways				\$ -				\$ -				\$ -
3396315	00GX	Macomb County CMH Services				\$ -				\$ -				\$ -
1724945	00HJ	Northcare				\$ -				\$ -				\$ -
4476125	00HF	Northern Affiliation				\$ -				\$ -				\$ -
4540048	00HC	Northern Lakes				\$ -				\$ -				\$ -
1705289	0058	Oakland County CMH Authority				\$ -				\$ -				\$ -
1712541	00HQ	Saginaw County CMH Authority				\$ -				\$ -				\$ -
4390138	00HU	Southeast Partnership				\$ -				\$ -				\$ -
3402136	00GR	Southwest Alliance				\$ -				\$ -				\$ -
1708164	00HO	Thumb Mental Health Alliance				\$ -				\$ -				\$ -
2920843	00HR	Venture Behavioral Health				\$ -				\$ -				\$ -
State Subtotals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Capitation Summaries - Paid To Date By Month by PIHP

October, 2005

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

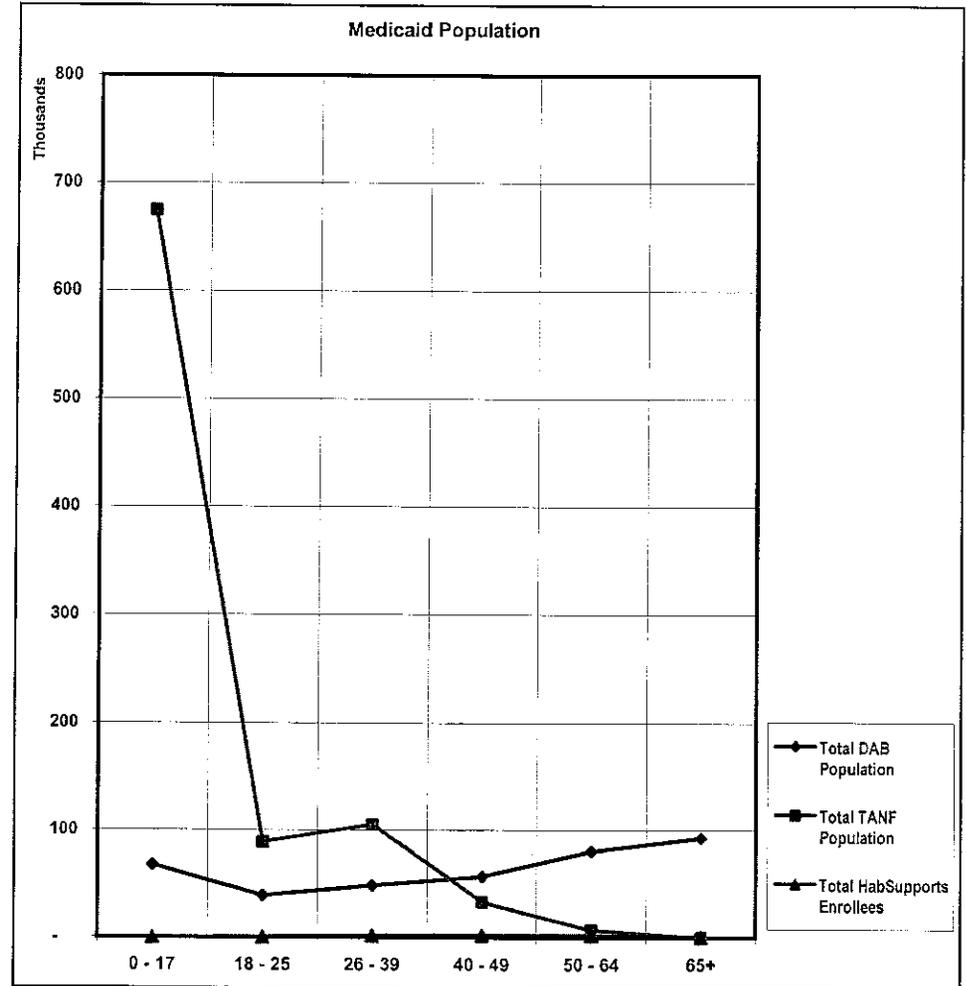
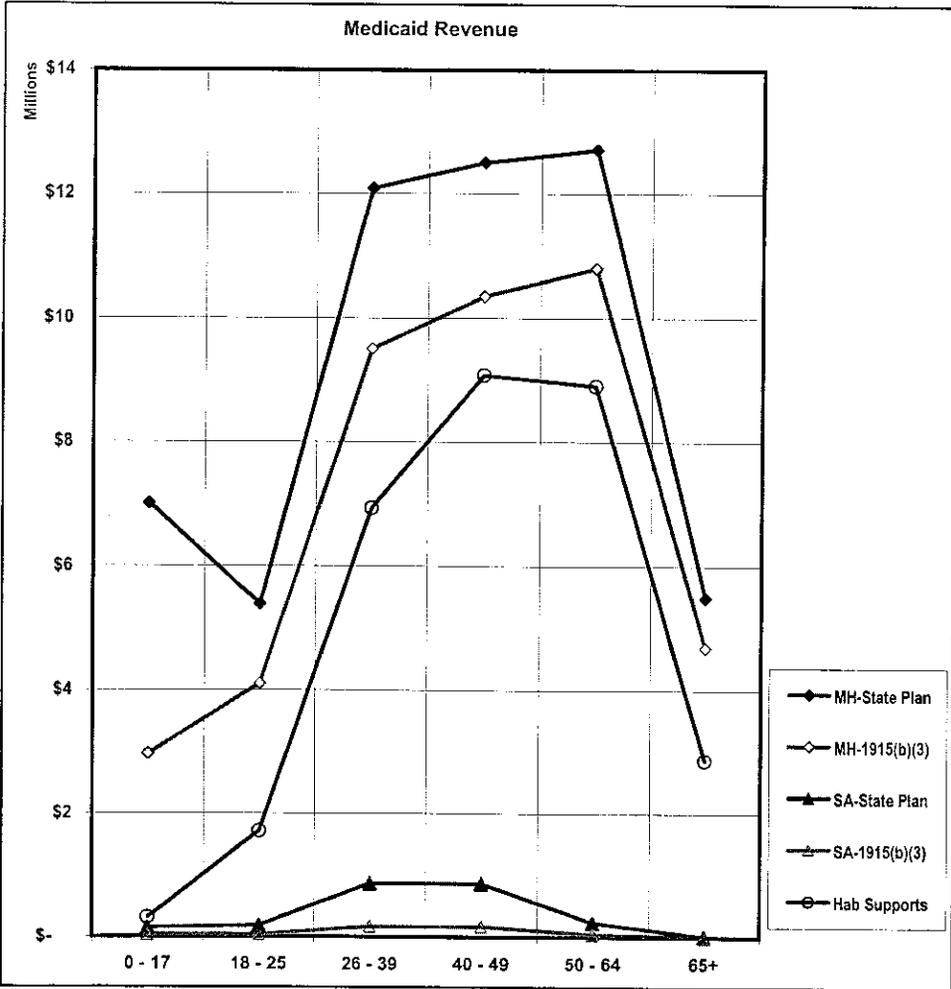
Provider ID	Billing Agent	Affiliation DBA	Year to Date			Total
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/10/2005	
1705322	00GE	Access Alliance of Michigan	\$ 3,340,773	\$ 80,716	\$ 1,700,647	\$ 5,122,136
1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 5,617,048	\$ 125,940	\$ 1,467,036	\$ 7,210,024
4344340	00GG	CMH for Central Michigan	\$ 2,611,795	\$ 61,102	\$ 1,697,980	\$ 4,370,877
4483587	00GS	CMHSA Network of West Michigan	\$ 5,545,439	\$ 126,380	\$ 409,880	\$ 6,081,699
3119549	00GJ	Detroit Wayne County CMH Agency	\$ 23,809,893	\$ 979,430	\$ 5,070,087	\$ 29,859,410
1705233	0028	Genesee County CMH Services	\$ 4,577,759	\$ 189,952	\$ 1,349,555	\$ 6,117,266
1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,606,027	\$ 77,694	\$ 1,031,164	\$ 4,714,885
1712229	00GV	Lifeways	\$ 1,949,136	\$ 44,801	\$ 432,755	\$ 2,426,692
3396315	00GX	Macomb County CMH Services	\$ 7,771,463	\$ 170,612	\$ 1,934,021	\$ 9,876,096
1724945	00HJ	Northcare	\$ 3,993,855	\$ 66,623	\$ 1,839,706	\$ 5,900,184
4476125	00HF	Northern Affiliation	\$ 2,252,007	\$ 61,636	\$ 2,084,878	\$ 4,398,520
4540048	00HC	Northern Lakes	\$ 2,924,670	\$ 59,261	\$ 638,203	\$ 3,622,134
1705289	0058	Oakland County CMH Authority	\$ 11,281,099	\$ 196,876	\$ 3,220,801	\$ 14,698,776
1712541	00HQ	Saginaw County CMH Authority	\$ 2,005,747	\$ 97,670	\$ 407,299	\$ 2,510,715
4390138	00HU	Southeast Partnership	\$ 4,064,678	\$ 100,512	\$ 2,248,209	\$ 6,413,400
3402136	00GR	Southwest Alliance	\$ 4,225,996	\$ 132,503	\$ 1,693,258	\$ 6,051,757
1708164	00HO	Thumb Mental Health Alliance	\$ 3,663,142	\$ 61,313	\$ 1,378,595	\$ 5,103,050
2920843	00HR	Venture Behavioral Health	\$ 4,307,141	\$ 121,173	\$ 1,170,325	\$ 5,598,639
State Subtotals			\$ 97,547,668	\$ 2,754,194	\$ 29,774,399	\$ 130,076,261

\$ 100,301,862

MA Summary - Charts

October, 2005

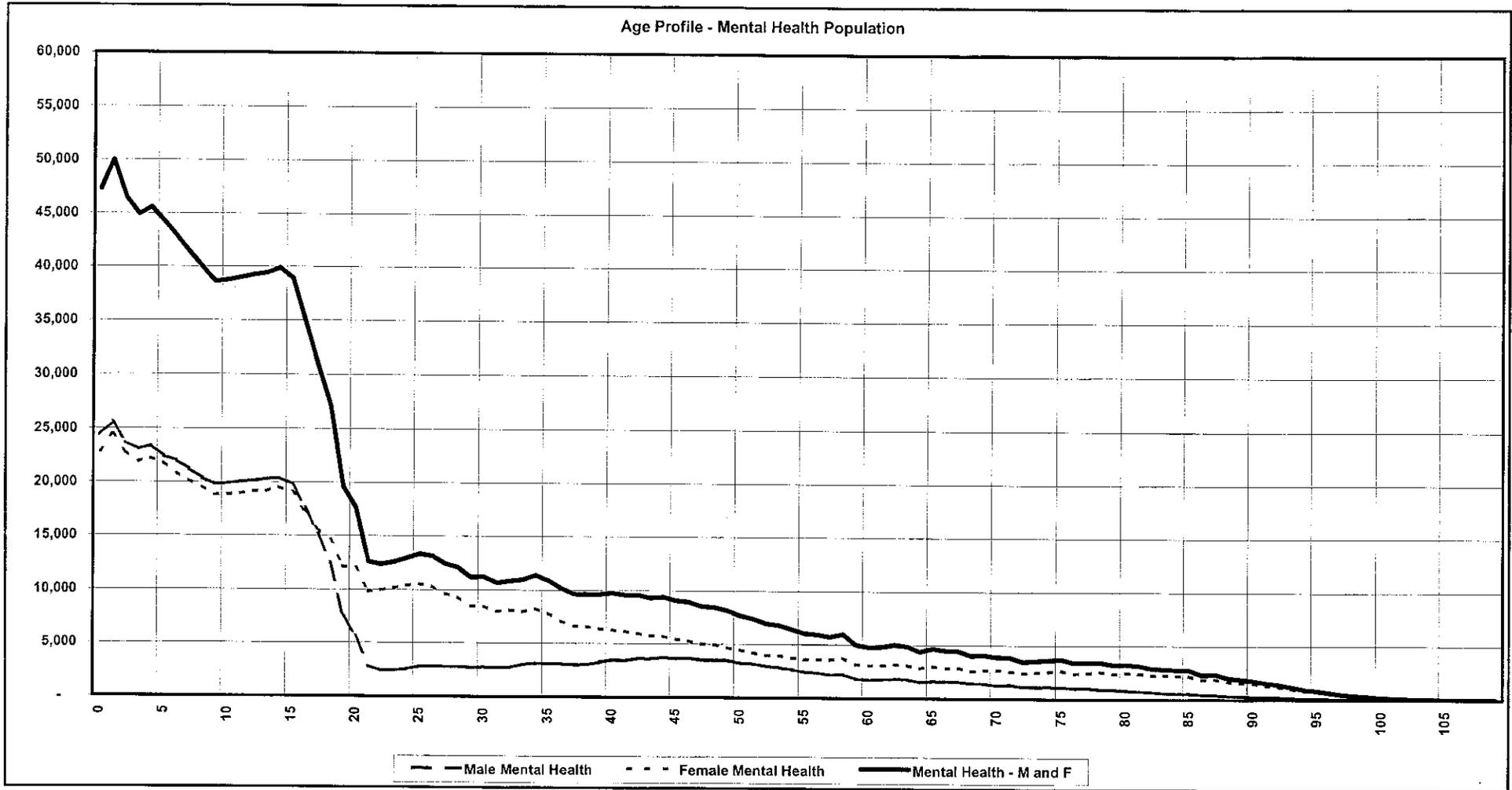
Note: The Y axis scales are not the same for these two charts.



MA Age Profile - by Gender - Charts

October, 2005

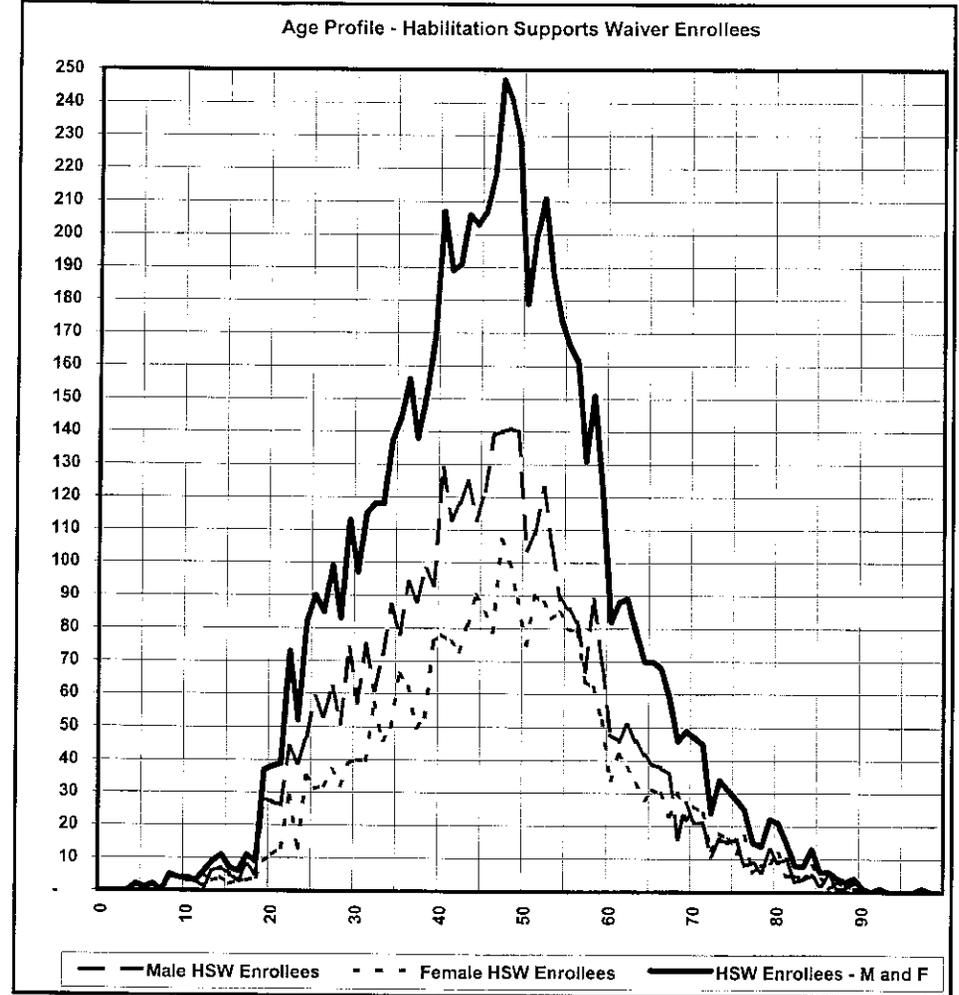
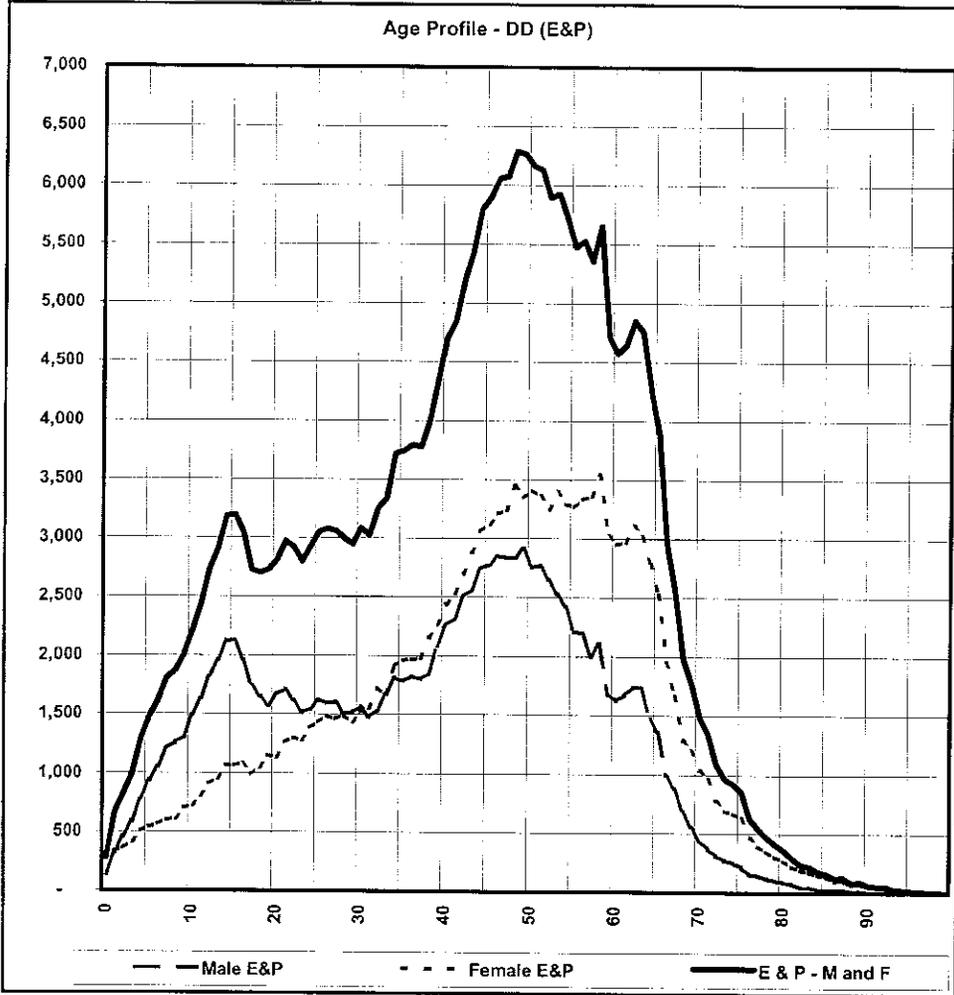
Note: The Y axis scales are not the same for the three populations.



MA Age Profile - by Gender - Charts

October, 2005

Note: The Y axis scales are not the same for the three populations.



Mental Health - Capitation by PIHP
 October, 2005

Summary by Population by Gender

Provider ID	Billing Agent	Affiliation DEA	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation
			DAB		TANF			DAB Capitation		TANF Capitation		
			Male	Female	Male	Female		Male	Female	Male	Female	
1705322	00GE	Access Alliance of Michigan	6,038	7,809	15,197	19,384	48,428	\$ 1,589,829	\$ 1,334,470	\$ 195,158	\$ 221,316	\$ 3,340,773
1708001	00BJ	CMH Affiliation of Mid-Michigan	9,604	12,553	23,662	30,943	76,762	\$ 2,563,932	\$ 2,292,569	\$ 350,007	\$ 410,540	\$ 5,617,048
4344340	00GG	CMH for Central Michigan	4,670	5,981	10,972	14,153	35,776	\$ 1,237,421	\$ 1,053,519	\$ 148,657	\$ 172,199	\$ 2,611,795
4483587	00GS	CMHSA Network of West Michigan	9,560	11,873	23,279	31,147	75,859	\$ 2,659,405	\$ 2,370,319	\$ 235,454	\$ 280,262	\$ 5,545,439
3119549	00GJ	Detroit Wayne County CMH Agency	52,303	64,641	110,680	158,879	386,503	\$ 12,121,200	\$ 10,012,869	\$ 716,332	\$ 959,492	\$ 23,809,893
1705233	0028	Genesee County CMH Services	9,362	11,864	23,097	33,137	77,460	\$ 2,278,616	\$ 2,063,131	\$ 100,989	\$ 135,023	\$ 4,577,759
1712452	00HA	Lakeshore Behavioral Health Alliance	5,848	8,185	15,184	20,035	49,252	\$ 1,698,253	\$ 1,653,554	\$ 117,340	\$ 136,880	\$ 3,606,027
1712229	00GV	Lifeways	3,646	4,562	8,527	11,391	28,126	\$ 920,833	\$ 787,964	\$ 110,402	\$ 129,938	\$ 1,949,136
3396315	00GX	Macomb County CMH Services	7,988	12,048	19,917	26,441	66,394	\$ 3,666,668	\$ 3,499,396	\$ 272,655	\$ 332,744	\$ 7,771,463
1724945	00HJ	Northcare	5,539	7,943	11,965	15,090	40,537	\$ 1,959,821	\$ 1,666,804	\$ 173,031	\$ 194,199	\$ 3,993,855
4476125	00HF	Northern Affiliation	5,178	6,803	12,334	15,292	39,607	\$ 1,050,853	\$ 878,686	\$ 154,276	\$ 168,192	\$ 2,252,007
4540048	00HC	Northern Lakes	4,486	6,025	11,503	14,425	36,439	\$ 1,343,364	\$ 1,213,501	\$ 174,360	\$ 193,445	\$ 2,924,670
1705289	0058	Oakland County CMH Authority	11,119	16,037	21,924	29,013	78,093	\$ 5,684,134	\$ 5,104,144	\$ 224,100	\$ 268,722	\$ 11,281,099
1712541	00HQ	Saginaw County CMH Authority	4,954	6,217	10,554	15,280	37,005	\$ 977,514	\$ 866,535	\$ 69,245	\$ 92,454	\$ 2,005,747
4390138	00HU	Southeast Partnership	6,607	9,089	16,552	22,383	54,631	\$ 1,943,316	\$ 1,776,380	\$ 155,274	\$ 189,709	\$ 4,064,678
3402136	00GR	Southwest Alliance	7,125	9,326	17,593	23,400	57,444	\$ 2,009,695	\$ 1,827,076	\$ 177,741	\$ 211,484	\$ 4,225,996
1708164	00HO	Thumb Mental Health Alliance	3,876	5,090	11,067	14,147	34,180	\$ 1,761,807	\$ 1,537,041	\$ 168,964	\$ 195,330	\$ 3,663,142
2920843	00HR	Venture Behavioral Health	9,425	12,595	21,966	28,867	72,853	\$ 2,041,941	\$ 1,840,864	\$ 195,720	\$ 228,616	\$ 4,307,141
												\$ -
												\$ -
		State Subtotals	167,328	218,641	385,973	523,407	1,295,349	\$ 47,508,599	\$ 41,778,822	\$ 3,739,703	\$ 4,520,544	\$ 97,547,668
			385,969	909,380					89,287,421		8,260,247	\$ 97,547,668

Mental Health - TANF Capitation by PIHP

Summary by Population by Gender

October, 2005

Provider ID	Billing Agent	Affiliation DBA	Paid Population - TANF				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total TANF Capitation
			TANF Non-Healthy Kids		TANF Healthy Kids			TANF Non-Healthy Kids Capitation		TANF Healthy Kids Capitation		
			Male	Female	Male	Female		Male	Female	Male	Female	
1705322	00GE	Access Alliance of Michigan	15,135	19,324	62	60	34,581	\$ 194,379	\$ 220,721	\$ 779	\$ 595	\$ 416,474
1708001	00BJ	CMH Affiliation of Mid-Michigan	23,582	30,835	80	108	54,605	\$ 348,843	\$ 409,336	\$ 1,164	\$ 1,204	\$ 760,547
4344340	00GG	CMH for Central Michigan	10,924	14,104	48	49	25,125	\$ 148,026	\$ 171,703	\$ 630	\$ 496	\$ 320,855
4483587	00GS	CMHSA Network of West Michigan	23,224	31,079	55	68	54,426	\$ 234,906	\$ 279,758	\$ 548	\$ 504	\$ 515,715
3119549	00GJ	Detroit Wayne County CMH Agency	110,512	158,701	168	178	269,559	\$ 715,257	\$ 958,658	\$ 1,075	\$ 834	\$ 1,675,824
1705233	0028	Genesee County CMH Services	23,045	33,075	52	62	56,234	\$ 100,767	\$ 134,828	\$ 222	\$ 195	\$ 236,012
1712452	00HA	Lakeshore Behavioral Health Alliance	15,127	19,976	57	59	35,219	\$ 116,905	\$ 136,550	\$ 435	\$ 330	\$ 254,220
1712229	00GV	Lifeways	8,482	11,355	45	36	19,918	\$ 109,830	\$ 129,604	\$ 572	\$ 334	\$ 240,340
3396315	00GX	Macomb County CMH Services	19,861	26,384	56	57	46,358	\$ 271,907	\$ 332,158	\$ 749	\$ 585	\$ 605,399
1724945	00HJ	Northcare	11,898	15,020	67	70	27,055	\$ 172,081	\$ 193,476	\$ 950	\$ 723	\$ 367,230
4476125	00HF	Northern Affiliation	12,263	15,225	71	67	27,626	\$ 153,406	\$ 167,579	\$ 869	\$ 613	\$ 322,468
4540048	00HC	Northern Lakes	11,448	14,365	55	60	25,928	\$ 173,548	\$ 192,757	\$ 812	\$ 687	\$ 367,805
1705289	0058	Oakland County CMH Authority	21,844	28,946	80	67	50,937	\$ 223,288	\$ 268,230	\$ 812	\$ 492	\$ 492,822
1712541	00HQ	Saginaw County CMH Authority	10,533	15,257	21	23	25,834	\$ 69,109	\$ 92,339	\$ 136	\$ 115	\$ 161,699
4390138	00HU	Southeast Partnership	16,498	22,317	54	66	38,935	\$ 154,773	\$ 189,261	\$ 501	\$ 448	\$ 344,983
3402136	00GR	Southwest Alliance	17,530	23,347	63	53	40,993	\$ 177,351	\$ 210,858	\$ 390	\$ 626	\$ 389,225
1708164	00HO	Thumb Mental Health Alliance	11,025	14,091	42	56	25,214	\$ 168,335	\$ 194,717	\$ 629	\$ 613	\$ 364,295
2920843	00HR	Venture Behavioral Health	21,874	28,773	92	94	50,833	\$ 194,914	\$ 227,975	\$ 806	\$ 641	\$ 424,335
												\$ -
												\$ -
		State Subtotals	384,805	522,174	1,168	1,233	909,380	\$ 3,727,625	\$ 4,510,507	\$ 12,078	\$ 10,036	\$ 8,260,247
			906,979	2,401					8,238,132		22,115	\$ 8,260,247

Mental Health - Capitation by County
 October, 2005

Summary by Population by Gender

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation
				DAB		TANF			DAB Capitation		TANF Capitation		
				Male	Female	Male	Female		Male	Female	Male	Female	
4476125	00HF	01	ALCONA	203	275	458	553	1,489	\$ 40,183	\$ 34,932	\$ 5,835	\$ 6,218	\$ 87,168
1724945	00HJ	02	ALGER	137	241	311	373	1,062	\$ 45,700	\$ 49,173	\$ 4,519	\$ 4,741	\$ 104,134
3402136	00GR	03	ALLEGAN	1,333	1,795	4,208	5,293	12,629	\$ 370,165	\$ 340,055	\$ 42,653	\$ 46,993	\$ 799,866
4476125	00HF	04	ALPENA	711	929	1,327	1,797	4,764	\$ 155,251	\$ 130,778	\$ 16,764	\$ 20,472	\$ 323,265
4476125	00HF	05	ANTRIM	392	452	948	1,158	2,950	\$ 77,043	\$ 57,292	\$ 11,716	\$ 12,021	\$ 158,073
1705322	00GE	06	ARENAC	392	504	896	1,040	2,832	\$ 102,195	\$ 87,421	\$ 11,577	\$ 11,904	\$ 213,097
1724945	00HJ	07	BARAGA	130	239	357	497	1,223	\$ 43,933	\$ 47,703	\$ 5,204	\$ 6,486	\$ 103,327
2920843	00HR	08	BARRY	590	912	1,983	2,542	6,027	\$ 128,073	\$ 129,551	\$ 17,762	\$ 20,123	\$ 295,508
1705322	00GE	09	BAY	1,914	2,572	4,536	5,958	14,980	\$ 528,307	\$ 448,924	\$ 58,329	\$ 68,953	\$ 1,104,514
1708001	00BJ	10	BENZIE	252	354	703	711	2,020	\$ 67,511	\$ 62,174	\$ 10,288	\$ 9,108	\$ 149,081
2920843	00HR	11	BERRIEN	3,465	4,743	7,186	9,917	25,311	\$ 731,228	\$ 684,793	\$ 63,584	\$ 78,899	\$ 1,558,504
2920843	00HR	12	BRANCH	709	920	1,944	2,299	5,872	\$ 156,325	\$ 127,998	\$ 17,303	\$ 17,729	\$ 319,355
2920843	00HR	13	CALHOUN	3,045	3,940	6,502	8,811	22,298	\$ 673,410	\$ 599,810	\$ 57,854	\$ 69,746	\$ 1,400,820
3402136	00GR	14	CASS	932	1,157	2,138	2,833	7,060	\$ 255,774	\$ 212,323	\$ 21,747	\$ 26,360	\$ 516,204
4476125	00HF	15	CHARLEVOIX	301	420	899	1,143	2,763	\$ 56,131	\$ 49,187	\$ 11,089	\$ 12,105	\$ 128,512
4476125	00HF	16	CHEBOYGAN	523	686	1,326	1,599	4,134	\$ 102,992	\$ 88,141	\$ 16,466	\$ 17,210	\$ 224,810
1724945	00HJ	17	CHIPPEWA	703	856	1,583	1,915	5,057	\$ 242,788	\$ 196,448	\$ 22,822	\$ 24,438	\$ 486,496
4344340	00GG	18	CLARE	845	1,035	1,787	2,268	5,935	\$ 231,189	\$ 199,551	\$ 24,447	\$ 27,825	\$ 483,013
1708001	00BJ	19	CLINTON	527	698	1,446	1,881	4,552	\$ 139,365	\$ 123,330	\$ 21,246	\$ 24,166	\$ 308,107
4540048	00HC	20	CRAWFORD	279	358	726	861	2,224	\$ 84,193	\$ 71,178	\$ 11,008	\$ 11,373	\$ 177,751
1724945	00HJ	21	DELTA	708	1,015	1,603	2,001	5,327	\$ 256,161	\$ 225,036	\$ 23,117	\$ 25,627	\$ 529,941
1724945	00HJ	22	DICKINSON	413	681	989	1,384	3,467	\$ 144,670	\$ 138,542	\$ 14,227	\$ 17,911	\$ 315,350
1708001	00BJ	23	EATON	1,030	1,431	2,978	4,042	9,481	\$ 259,744	\$ 249,473	\$ 43,795	\$ 53,318	\$ 606,330
4476125	00HF	24	EMMET	453	701	1,341	1,513	4,008	\$ 87,046	\$ 82,425	\$ 16,532	\$ 15,876	\$ 201,879
1705233	0028	25	GENESEE	9,362	11,864	23,097	33,137	77,460	\$ 2,278,616	\$ 2,063,131	\$ 100,989	\$ 135,023	\$ 4,577,759
4344340	00GG	26	GLADWIN	535	724	1,286	1,512	4,057	\$ 149,357	\$ 126,646	\$ 17,420	\$ 17,519	\$ 310,942
1724945	00HJ	27	GOGEBIC	356	584	741	930	2,611	\$ 124,374	\$ 113,562	\$ 10,745	\$ 12,017	\$ 260,697
4540048	00HC	28	GRAND TRAVERSE	1,047	1,489	2,725	3,507	8,768	\$ 301,776	\$ 287,971	\$ 40,744	\$ 46,557	\$ 677,048
1708001	00BJ	29	GRATIOT	719	1,046	1,753	2,302	5,820	\$ 194,705	\$ 181,931	\$ 26,022	\$ 30,399	\$ 433,057
1712229	00GV	30	HILLSDALE	823	1,053	1,921	2,462	6,259	\$ 211,561	\$ 175,443	\$ 25,035	\$ 27,629	\$ 439,668

Mental Health - Capitation by County

Summary by Population by Gender

October, 2005

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
				DAB		TANF			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
31	1724945	00HJ	31	HOUGHTON	654	878	1,423	1,718	4,673	\$ 241,619	\$ 173,856	\$ 20,494	\$ 21,350	\$ 457,319
32	1705322	00GE	32	HURON	662	881	1,498	1,829	4,870	\$ 172,624	\$ 137,705	\$ 19,323	\$ 20,765	\$ 350,418
33	1708001	00BJ	33	INGHAM	4,752	5,946	10,900	14,689	36,287	\$ 1,263,153	\$ 1,102,687	\$ 161,265	\$ 197,260	\$ 2,724,365
34	1708001	00BJ	34	IONIA	876	1,136	2,374	3,101	7,487	\$ 240,960	\$ 215,648	\$ 35,112	\$ 40,468	\$ 532,188
35	4476125	00HF	35	IOSCO	570	719	1,375	1,662	4,326	\$ 121,310	\$ 95,801	\$ 17,313	\$ 19,030	\$ 253,455
36	1724945	00HJ	36	IRON	312	478	505	667	1,962	\$ 108,357	\$ 85,079	\$ 7,315	\$ 8,494	\$ 209,244
37	4344340	00GG	37	ISABELLA	880	1,125	1,998	2,779	6,782	\$ 235,155	\$ 196,541	\$ 26,913	\$ 34,040	\$ 492,650
38	1712229	00GV	38	JACKSON	2,823	3,509	6,606	8,929	21,867	\$ 709,272	\$ 612,521	\$ 85,367	\$ 102,309	\$ 1,509,468
39	3402136	00GR	39	KALAMAZOO	3,809	4,948	8,319	11,425	28,501	\$ 1,095,461	\$ 1,003,858	\$ 83,839	\$ 103,892	\$ 2,287,050
40	4476125	00HF	40	KALKASKA	339	473	982	1,191	2,985	\$ 60,712	\$ 60,201	\$ 12,270	\$ 13,070	\$ 146,253
41	4483587	00GS	41	KENT	9,560	11,873	23,279	31,147	75,559	\$ 2,659,405	\$ 2,370,319	\$ 235,454	\$ 280,262	\$ 5,545,439
42	1724945	00HJ	42	KEWEENAW	51	70	67	78	266	\$ 17,010	\$ 12,974	\$ 968	\$ 1,013	\$ 31,965
43	4540048	00HC	43	LAKE	427	552	621	805	2,405	\$ 130,671	\$ 112,720	\$ 9,478	\$ 10,670	\$ 263,540
44	1708164	00HO	44	LAPEER	806	1,096	2,743	3,316	7,961	\$ 365,384	\$ 326,057	\$ 41,380	\$ 44,231	\$ 777,053
45	4540048	00HC	45	LEELANAU	122	161	391	489	1,163	\$ 30,886	\$ 27,499	\$ 5,944	\$ 6,565	\$ 70,894
46	4390138	00HU	46	LENAWEE	1,277	1,829	3,375	4,425	10,906	\$ 376,523	\$ 358,593	\$ 31,637	\$ 36,553	\$ 803,305
47	4390138	00HU	47	LIVINGSTON	816	1,099	2,459	3,159	7,533	\$ 233,157	\$ 202,938	\$ 23,068	\$ 26,366	\$ 485,530
48	1724945	00HJ	48	LUCE	199	219	285	369	1,072	\$ 66,401	\$ 47,893	\$ 4,112	\$ 4,676	\$ 123,081
49	1724945	00HJ	49	MACKINAC	172	214	430	506	1,322	\$ 60,367	\$ 46,624	\$ 6,186	\$ 6,356	\$ 119,534
50	3396315	00GX	50	MACOMB	7,988	12,048	19,917	26,441	66,394	\$ 3,666,668	\$ 3,499,396	\$ 272,655	\$ 332,744	\$ 7,771,463
51	1708001	00BJ	51	MANISTEE	480	638	1,062	1,248	3,428	\$ 132,842	\$ 117,598	\$ 15,848	\$ 16,528	\$ 282,815
52	1724945	00HJ	52	MARQUETTE	958	1,345	2,071	2,670	7,044	\$ 347,920	\$ 297,912	\$ 30,220	\$ 35,665	\$ 711,716
53	4540048	00HC	53	MASON	510	705	1,382	1,786	4,383	\$ 149,629	\$ 140,207	\$ 21,010	\$ 24,016	\$ 334,861
54	4344340	00GG	54	MECOSTA	717	971	1,894	2,525	6,107	\$ 180,688	\$ 171,262	\$ 25,751	\$ 30,863	\$ 408,565
55	1724945	00HJ	55	MENOMINEE	383	587	915	1,122	3,007	\$ 127,806	\$ 120,477	\$ 13,226	\$ 14,450	\$ 275,959
56	4344340	00GG	56	MIDLAND	1,184	1,523	2,824	3,532	9,063	\$ 309,393	\$ 252,886	\$ 38,073	\$ 43,110	\$ 643,462
57	4540048	00HC	57	MISSAUKEE	231	318	682	836	2,067	\$ 65,064	\$ 61,728	\$ 10,328	\$ 11,108	\$ 148,228
58	4390138	00HU	58	MONROE	1,540	2,289	4,187	5,677	13,693	\$ 450,926	\$ 450,310	\$ 39,360	\$ 48,143	\$ 988,738
59	1705322	00GE	59	MONTCALM	1,116	1,337	2,808	3,590	8,851	\$ 285,670	\$ 235,454	\$ 35,906	\$ 40,179	\$ 597,210
60	4476125	00HF	60	MONTMORENCY	239	306	404	555	1,504	\$ 50,398	\$ 40,289	\$ 5,102	\$ 6,253	\$ 102,043

Mental Health - Capitation by County
October, 2005

Summary by Population by Gender

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
				DAB		TANF			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
61	1712452	00HA	61	MUSKEGON	4,115	5,618	9,086	12,465	31,284	\$ 1,218,875	\$ 1,169,952	\$ 70,383	\$ 86,993	\$ 2,546,202
62	1708001	00BJ	62	NEWAYGO	968	1,304	2,446	2,969	7,687	\$ 265,652	\$ 239,728	\$ 36,431	\$ 39,294	\$ 581,106
63	1705289	0058	63	OAKLAND	11,119	16,037	21,924	29,013	78,093	\$ 5,684,134	\$ 5,104,144	\$ 224,100	\$ 268,722	\$ 11,281,099
64	4540048	00HC	64	OCEANA	535	702	1,924	2,252	5,413	\$ 166,111	\$ 145,243	\$ 29,466	\$ 29,852	\$ 370,672
65	4476125	00HF	65	OGEMAW	576	714	1,259	1,553	4,102	\$ 122,007	\$ 95,218	\$ 15,990	\$ 17,669	\$ 250,883
66	1724945	00HJ	66	ONTONAGON	161	237	257	334	989	\$ 56,481	\$ 48,058	\$ 3,699	\$ 4,295	\$ 112,532
67	4344340	00GG	67	OSCEOLA	509	603	1,183	1,537	3,832	\$ 131,638	\$ 106,633	\$ 16,053	\$ 18,841	\$ 273,164
68	4476125	00HF	68	OSCODA	245	288	446	546	1,525	\$ 51,413	\$ 37,068	\$ 5,676	\$ 6,270	\$ 100,426
69	4476125	00HF	69	OTSEGO	382	490	1,131	1,465	3,468	\$ 77,010	\$ 65,680	\$ 14,088	\$ 16,151	\$ 172,929
70	1712452	00HA	70	OTTAWA	1,733	2,567	6,098	7,570	17,968	\$ 479,378	\$ 483,602	\$ 46,957	\$ 49,887	\$ 1,059,824
71	4476125	00HF	71	PRESQUE ISLE	244	350	438	557	1,589	\$ 49,357	\$ 41,672	\$ 5,435	\$ 5,846	\$ 102,311
72	4540048	00HC	72	ROSCOMMON	595	821	1,324	1,611	4,351	\$ 194,970	\$ 175,738	\$ 20,286	\$ 22,811	\$ 413,804
73	1712541	00HQ	73	SAGINAW	4,954	6,217	10,554	15,280	37,005	\$ 977,514	\$ 866,535	\$ 69,245	\$ 92,454	\$ 2,005,747
74	1708164	00HO	74	ST CLAIR	2,305	2,989	6,271	8,250	19,815	\$ 1,041,969	\$ 925,224	\$ 96,002	\$ 115,705	\$ 2,178,900
75	3402136	00GR	75	ST JOSEPH	1,051	1,426	2,928	3,849	9,254	\$ 288,296	\$ 270,839	\$ 29,503	\$ 34,238	\$ 622,876
76	1708164	00HO	76	SANILAC	765	1,005	2,053	2,581	6,404	\$ 354,454	\$ 285,759	\$ 31,581	\$ 35,394	\$ 707,189
77	1724945	00HJ	77	SCHOOLCRAFT	202	299	428	526	1,455	\$ 76,233	\$ 63,468	\$ 6,179	\$ 6,680	\$ 152,560
78	1705322	00GE	78	SHIAWASSEE	994	1,389	2,905	3,847	9,135	\$ 258,369	\$ 234,328	\$ 37,258	\$ 44,702	\$ 574,656
79	1705322	00GE	79	TUSCOLA	960	1,126	2,554	3,120	7,760	\$ 242,665	\$ 190,638	\$ 32,764	\$ 34,812	\$ 500,878
80	2920843	00HR	80	VAN BUREN	1,616	2,080	4,351	5,298	13,345	\$ 352,905	\$ 298,713	\$ 39,218	\$ 42,119	\$ 732,954
81	4390138	00HU	81	WASHTENAW	2,974	3,872	6,531	9,122	22,499	\$ 882,710	\$ 764,539	\$ 81,209	\$ 78,646	\$ 1,787,105
82	3119549	00GJ	82	WAYNE	52,303	64,641	110,680	158,879	386,503	\$ 12,121,200	\$ 10,012,869	\$ 716,332	\$ 959,492	\$ 23,809,893
83	4540048	00HC	83	WEXFORD	740	919	1,728	2,278	5,665	\$ 220,066	\$ 191,217	\$ 26,096	\$ 30,493	\$ 467,872
State Subtotals				167,328	218,641	385,973	523,407	1,295,349	\$ 47,508,599	\$ 41,778,822	\$ 3,739,703	\$ 4,520,544	\$97,547,668	
				385,969	909,380							97,547,668	\$97,547,668	

Substance Abuse - Capitation by PIHP
 October, 2005

Summary by Population by Gender

Provider ID	Billing Agent	Affiliation/DBA	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation
			DAB		TANF			DAB Capitation		TANF Capitation		
			Male	Female	Male	Female		Male	Female	Male	Female	
1705322	00GE	Access Alliance of Michigan	6,038	7,809	15,197	19,384	48,428	\$ 19,445	\$ 13,527	\$ 13,606	\$ 34,137	\$ 80,716
1708001	00BJ	CMH Affiliation of Mid-Michigan	9,604	12,553	23,662	30,943	76,762	\$ 29,121	\$ 22,164	\$ 19,245	\$ 55,411	\$ 125,940
4344340	00GG	CMH for Central Michigan	4,670	5,981	10,972	14,153	35,776	\$ 14,957	\$ 10,728	\$ 10,206	\$ 25,211	\$ 61,102
4483587	00GS	CMHSA Network of West Michigan	9,560	11,873	23,279	31,147	75,859	\$ 27,936	\$ 22,211	\$ 17,605	\$ 58,629	\$ 126,380
3119549	00GJ	Detroit Wayne County CMH Agency	52,303	64,641	110,680	158,879	386,503	\$ 329,759	\$ 221,971	\$ 75,342	\$ 352,357	\$ 979,430
1705233	0028	Genesee County CMH Services	9,362	11,864	23,097	33,137	77,460	\$ 54,382	\$ 42,282	\$ 19,852	\$ 73,436	\$ 189,952
1712452	00HA	Lakeshore Behavioral Health Alliance	5,848	8,185	15,184	20,035	49,252	\$ 18,377	\$ 15,319	\$ 10,743	\$ 33,255	\$ 77,694
1712229	00GV	Lifeways	3,646	4,562	8,527	11,391	28,126	\$ 11,219	\$ 8,148	\$ 6,629	\$ 18,805	\$ 44,801
3396315	00GX	Macomb County CMH Services	7,988	12,048	19,917	26,441	66,394	\$ 46,394	\$ 35,102	\$ 21,140	\$ 67,976	\$ 170,612
1724945	00HJ	Northcare	5,539	7,943	11,965	15,090	40,537	\$ 18,886	\$ 12,575	\$ 9,657	\$ 25,505	\$ 66,623
4476125	00HF	Northern Affiliation	5,178	6,803	12,334	15,292	39,607	\$ 15,501	\$ 10,393	\$ 10,193	\$ 25,549	\$ 61,636
4540048	00HC	Northern Lakes	4,486	6,025	11,503	14,425	36,439	\$ 13,293	\$ 10,032	\$ 10,328	\$ 25,609	\$ 59,261
1705289	0058	Oakland County CMH Authority	11,119	16,037	21,924	29,013	78,093	\$ 63,638	\$ 46,158	\$ 18,353	\$ 68,728	\$ 196,876
1712541	00HQ	Saginaw County CMH Authority	4,954	6,217	10,554	15,280	37,005	\$ 28,742	\$ 21,705	\$ 10,108	\$ 37,114	\$ 97,670
4390138	00HU	Southeast Partnership	6,607	9,089	16,552	22,383	54,631	\$ 26,939	\$ 20,824	\$ 11,951	\$ 40,798	\$ 100,512
3402136	00GR	Southwest Alliance	7,125	9,326	17,593	23,400	57,444	\$ 34,946	\$ 26,911	\$ 17,616	\$ 53,030	\$ 132,503
1708164	00HO	Thumb Mental Health Alliance	3,876	5,090	11,067	14,147	34,180	\$ 12,408	\$ 8,859	\$ 10,387	\$ 29,660	\$ 61,313
2920843	00HR	Venture Behavioral Health	9,425	12,595	21,966	28,867	72,853	\$ 29,726	\$ 22,224	\$ 18,213	\$ 51,009	\$ 121,173
												\$ -
												\$ -
		State Subtotals	167,328	218,641	385,973	523,407	1,295,349	\$ 795,669	\$ 571,134	\$ 311,173	\$ 1,076,218	\$ 2,754,194
			385,969		909,380	-		1,366,802		1,387,391		\$ 2,754,194

Substance Abuse - TANF Capitation by PIHP

Summary by Population by Gender

October, 2005

Provider ID	Billing Agent	Affiliation/DBA	Paid Population - TANF				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total TANF Capitation
			TANF Non-Healthy Kids		TANF - Healthy Kids			TANF Non-Healthy Kids Capitation		TANF Healthy Kids Capitation		
			Male	Female	Male	Female		Male	Female	Male	Female	
1705322	00GE	Access Alliance of Michigan	15,135	19,324	62	60	34,581	\$ 13,573	\$ 34,110	\$ 33	\$ 27	\$ 47,744
1708001	00BJ	CMH Affiliation of Mid-Michigan	23,582	30,835	80	108	54,605	\$ 19,199	\$ 55,369	\$ 46	\$ 42	\$ 74,655
4344340	00GG	CMH for Central Michigan	10,924	14,104	48	49	25,125	\$ 10,186	\$ 25,193	\$ 20	\$ 18	\$ 35,417
4483587	00GS	CMHSA Network of West Michigan	23,224	31,079	55	68	54,426	\$ 17,576	\$ 58,606	\$ 28	\$ 23	\$ 76,234
3119549	00GJ	Detroit Wayne County CMH Agency	110,512	158,701	168	178	269,559	\$ 75,257	\$ 352,303	\$ 86	\$ 54	\$ 427,699
1705233	0028	Genesee County CMH Services	23,045	33,075	52	62	56,234	\$ 19,829	\$ 73,417	\$ 24	\$ 19	\$ 93,288
1712452	00HA	Lakeshore Behavioral Health Alliance	15,127	19,976	57	59	35,219	\$ 10,713	\$ 33,238	\$ 30	\$ 17	\$ 43,998
1712229	00GV	Lifeways	8,482	11,355	45	36	19,918	\$ 6,608	\$ 18,795	\$ 21	\$ 9	\$ 25,434
3396315	00GX	Macomb County CMH Services	19,861	26,384	56	57	46,358	\$ 21,107	\$ 67,948	\$ 33	\$ 28	\$ 89,116
1724945	00HJ	Northcare	11,898	15,020	67	70	27,055	\$ 9,623	\$ 25,487	\$ 33	\$ 18	\$ 35,162
4476125	00HF	Northern Affiliation	12,263	15,225	71	67	27,626	\$ 10,158	\$ 25,528	\$ 35	\$ 21	\$ 35,741
4540048	00HC	Northern Lakes	11,448	14,365	55	60	25,928	\$ 10,303	\$ 25,585	\$ 25	\$ 25	\$ 35,937
1705289	0058	Oakland County CMH Authority	21,844	28,946	80	67	50,937	\$ 18,291	\$ 68,705	\$ 62	\$ 22	\$ 87,080
1712541	00HQ	Saginaw County CMH Authority	10,533	15,257	21	23	25,834	\$ 10,093	\$ 37,103	\$ 15	\$ 12	\$ 47,222
4390138	00HU	Southeast Partnership	16,498	22,317	54	66	38,935	\$ 11,920	\$ 40,780	\$ 32	\$ 18	\$ 52,750
3402136	00GR	Southwest Alliance	17,530	23,347	63	53	40,993	\$ 17,574	\$ 53,009	\$ 42	\$ 21	\$ 70,646
1708164	00HO	Thumb Mental Health Alliance	11,025	14,091	42	56	25,214	\$ 10,363	\$ 29,642	\$ 24	\$ 18	\$ 40,047
2920843	00HR	Venture Behavioral Health	21,874	28,773	92	94	50,833	\$ 18,162	\$ 50,969	\$ 51	\$ 41	\$ 69,222
												\$ -
												\$ -
		State Subtotals	384,805	522,174	1,168	1,233	909,380	\$ 310,533	\$ 1,075,787	\$ 640	\$ 431	\$ 1,387,391
			906,979		2,401				1,386,320		1,071	\$ 1,387,391

Substance Abuse - Capitation by County

Summary by Population Group and Gender

October, 2005

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation
				DAB		TANF			DAB Capitation		TANF Capitation		
				Male	Female	Male	Female		Male	Female	Male	Female	
4476125	00HF	01	ALCONA	203	275	458	553	1,489	\$ 560	\$ 364	\$ 541	\$ 1,061	\$ 2,525
1724945	00HJ	02	ALGER	137	241	311	373	1,062	\$ 393	\$ 339	\$ 297	\$ 624	\$ 1,653
3402136	00GR	03	ALLEGAN	1,333	1,795	4,208	5,293	12,629	\$ 6,276	\$ 4,903	\$ 4,526	\$ 11,329	\$ 27,034
4476125	00HF	04	ALPENA	711	929	1,327	1,797	4,764	\$ 2,387	\$ 1,670	\$ 1,334	\$ 3,504	\$ 8,895
4476125	00HF	05	ANTRIM	392	452	948	1,158	2,950	\$ 1,117	\$ 669	\$ 581	\$ 1,477	\$ 3,844
1705322	00GE	06	ARENAC	392	504	896	1,040	2,832	\$ 1,225	\$ 897	\$ 876	\$ 1,856	\$ 4,853
1724945	00HJ	07	BARAGA	130	239	357	497	1,223	\$ 411	\$ 316	\$ 347	\$ 861	\$ 1,935
2920843	00HR	08	BARRY	590	912	1,983	2,542	6,027	\$ 1,795	\$ 1,549	\$ 1,882	\$ 4,566	\$ 9,792
1705322	00GE	09	BAY	1,914	2,572	4,536	5,958	14,980	\$ 6,613	\$ 4,593	\$ 4,208	\$ 10,985	\$ 26,399
1708001	00BJ	10	BENZIE	252	354	703	711	2,020	\$ 740	\$ 564	\$ 409	\$ 1,105	\$ 2,817
2920843	00HR	11	BERRIEN	3,465	4,743	7,186	9,917	25,311	\$ 10,636	\$ 8,235	\$ 4,958	\$ 17,725	\$ 41,555
2920843	00HR	12	BRANCH	709	920	1,944	2,299	5,872	\$ 2,260	\$ 1,482	\$ 1,558	\$ 3,595	\$ 8,896
2920843	00HR	13	CALHOUN	3,045	3,940	6,502	8,811	22,298	\$ 10,033	\$ 7,450	\$ 5,276	\$ 15,397	\$ 38,156
3402136	00GR	14	CASS	932	1,157	2,138	2,833	7,060	\$ 4,422	\$ 3,025	\$ 2,455	\$ 7,214	\$ 17,116
4476125	00HF	15	CHARLEVOIX	301	420	899	1,143	2,763	\$ 820	\$ 556	\$ 536	\$ 1,626	\$ 3,538
4476125	00HF	16	CHEBOYGAN	523	686	1,326	1,599	4,134	\$ 1,485	\$ 1,032	\$ 955	\$ 2,414	\$ 5,886
1724945	00HJ	17	CHIPPEWA	703	856	1,583	1,915	5,057	\$ 2,462	\$ 1,639	\$ 1,208	\$ 3,137	\$ 8,446
4344340	00GG	18	CLARE	845	1,035	1,787	2,268	5,935	\$ 2,846	\$ 2,124	\$ 2,039	\$ 4,290	\$ 11,299
1708001	00BJ	19	CLINTON	527	698	1,446	1,881	4,552	\$ 1,604	\$ 1,264	\$ 1,025	\$ 2,975	\$ 6,868
4540048	00HC	20	CRAWFORD	279	358	726	861	2,224	\$ 857	\$ 587	\$ 666	\$ 1,460	\$ 3,570
1724945	00HJ	21	DELTA	708	1,015	1,603	2,001	5,327	\$ 2,494	\$ 1,813	\$ 1,221	\$ 3,316	\$ 8,842
1724945	00HJ	22	DICKINSON	413	681	989	1,384	3,467	\$ 1,407	\$ 1,035	\$ 723	\$ 2,408	\$ 5,573
1708001	00BJ	23	EATON	1,030	1,431	2,978	4,042	9,481	\$ 2,907	\$ 2,369	\$ 2,112	\$ 7,055	\$ 14,443
4476125	00HF	24	EMMET	453	701	1,341	1,513	4,008	\$ 1,217	\$ 880	\$ 742	\$ 2,021	\$ 4,860
1705233	0028	25	GENESEE	9,362	11,864	23,097	33,137	77,460	\$ 54,382	\$ 42,282	\$ 19,852	\$ 73,436	\$ 189,952
4344340	00GG	26	GLADWIN	535	724	1,286	1,512	4,057	\$ 1,855	\$ 1,220	\$ 1,193	\$ 2,230	\$ 6,499
1724945	00HJ	27	GOGEVIC	356	584	741	930	2,611	\$ 1,228	\$ 800	\$ 639	\$ 1,644	\$ 4,311
4540048	00HC	28	GRAND TRAVERSE	1,047	1,489	2,725	3,507	8,768	\$ 2,955	\$ 2,371	\$ 1,715	\$ 5,983	\$ 13,023
1708001	00BJ	29	GRATIOT	719	1,046	1,753	2,302	5,820	\$ 2,092	\$ 1,635	\$ 1,539	\$ 3,944	\$ 9,210

Substance Abuse - Capitation by County

Summary by Population Group and Gender

October, 2005

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation
				DAB		TANF			DAB Capitation		TANF Capitation		
				Male	Female	Male	Female		Male	Female	Male	Female	
1712229	00GV	30	HILLSDALE	823	1,053	1,921	2,462	6,259	\$ 2,547	\$ 1,727	\$ 1,750	\$ 3,824	\$ 9,848
1724945	00HJ	31	HOUGHTON	654	878	1,423	1,718	4,673	\$ 2,305	\$ 1,217	\$ 1,037	\$ 2,570	\$ 7,129
1705322	00GE	32	HURON	662	881	1,498	1,829	4,870	\$ 2,006	\$ 1,249	\$ 1,461	\$ 3,277	\$ 7,993
1708001	00BJ	33	INGHAM	4,752	5,946	10,900	14,689	36,287	\$ 14,518	\$ 10,840	\$ 8,926	\$ 27,601	\$ 61,885
1708001	00BJ	34	IONIA	876	1,136	2,374	3,101	7,487	\$ 2,734	\$ 2,156	\$ 1,980	\$ 5,147	\$ 12,017
4476125	00HF	35	IOSCO	570	719	1,375	1,662	4,326	\$ 1,846	\$ 1,169	\$ 1,272	\$ 3,285	\$ 7,573
1724945	00HJ	36	IRON	312	478	505	667	1,962	\$ 1,021	\$ 508	\$ 418	\$ 1,077	\$ 3,023
4344340	00GG	37	ISABELLA	880	1,125	1,998	2,779	6,782	\$ 2,803	\$ 2,018	\$ 1,600	\$ 4,941	\$ 11,362
1712229	00GV	38	JACKSON	2,823	3,509	6,606	8,929	21,867	\$ 8,672	\$ 6,421	\$ 4,879	\$ 14,981	\$ 34,953
3402136	00GR	39	KALAMAZOO	3,809	4,948	8,319	11,425	28,501	\$ 19,367	\$ 15,082	\$ 7,886	\$ 26,393	\$ 68,727
4476125	00HF	40	KALKASKA	339	473	982	1,191	2,985	\$ 836	\$ 683	\$ 776	\$ 1,940	\$ 4,235
4483587	00GS	41	KENT	9,560	11,873	23,279	31,147	75,859	\$ 27,936	\$ 22,211	\$ 17,605	\$ 58,629	\$ 126,380
1724945	00HJ	42	KEWEENAW	51	70	67	78	266	\$ 167	\$ 80	\$ 57	\$ 151	\$ 456
4540048	00HC	43	LAKE	427	552	621	805	2,405	\$ 1,292	\$ 922	\$ 637	\$ 1,367	\$ 4,218
1708164	00HO	44	LAPEER	806	1,096	2,743	3,316	7,961	\$ 2,527	\$ 1,855	\$ 1,873	\$ 6,132	\$ 12,386
4540048	00HC	45	LEELANAU	122	161	391	489	1,163	\$ 270	\$ 201	\$ 376	\$ 907	\$ 1,754
4390138	00HU	46	LENAWEE	1,277	1,829	3,375	4,425	10,906	\$ 5,249	\$ 4,164	\$ 2,372	\$ 7,257	\$ 19,042
4390138	00HU	47	LIVINGSTON	816	1,099	2,459	3,159	7,533	\$ 3,223	\$ 2,321	\$ 1,812	\$ 5,495	\$ 12,852
1724945	00HJ	48	LUCE	199	219	285	369	1,072	\$ 587	\$ 360	\$ 222	\$ 577	\$ 1,745
1724945	00HJ	49	MACKINAC	172	214	430	506	1,322	\$ 571	\$ 361	\$ 306	\$ 765	\$ 2,003
3396315	00GX	50	MACOMB	7,988	12,048	19,917	26,441	66,394	\$ 46,394	\$ 35,102	\$ 21,140	\$ 67,976	\$ 170,612
1708001	00BJ	51	MANISTEE	480	638	1,062	1,248	3,428	\$ 1,455	\$ 1,027	\$ 987	\$ 2,270	\$ 5,739
1724945	00HJ	52	MARQUETTE	958	1,345	2,071	2,670	7,044	\$ 3,436	\$ 2,398	\$ 1,946	\$ 5,149	\$ 12,929
4540048	00HC	53	MASON	510	705	1,382	1,786	4,383	\$ 1,442	\$ 1,212	\$ 1,355	\$ 3,154	\$ 7,163
4344340	00GG	54	MECOSTA	717	971	1,894	2,525	6,107	\$ 2,089	\$ 1,741	\$ 1,884	\$ 4,500	\$ 10,214
1724945	00HJ	55	MENOMINEE	383	587	915	1,122	3,007	\$ 1,153	\$ 879	\$ 696	\$ 1,840	\$ 4,568
4344340	00GG	56	MIDLAND	1,184	1,523	2,824	3,532	9,063	\$ 3,797	\$ 2,522	\$ 2,378	\$ 6,489	\$ 15,186
4540048	00HC	57	MISSAUKEE	231	318	682	836	2,067	\$ 620	\$ 486	\$ 576	\$ 1,430	\$ 3,112
4390138	00HU	58	MONROE	1,540	2,289	4,187	5,677	13,693	\$ 6,412	\$ 5,323	\$ 3,236	\$ 10,348	\$ 25,318

Substance Abuse - Capitation by County

Summary by Population Group and Gender

October, 2005

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation	
				DAB		TANE			DAB Capitation		TANE Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
59	1705322	00GE	59	MONTCALM	1,116	1,337	2,808	3,590	8,851	\$ 3,554	\$ 2,501	\$ 2,312	\$ 5,729	\$ 14,096
60	4476125	00HF	60	MONTMORENCY	239	306	404	555	1,504	\$ 728	\$ 495	\$ 393	\$ 1,009	\$ 2,624
61	1712452	00HA	61	MUSKEGON	4,115	5,618	9,086	12,465	31,284	\$ 13,435	\$ 10,939	\$ 6,899	\$ 22,518	\$ 53,791
62	1708001	00BJ	62	NEWAYGO	968	1,304	2,448	2,969	7,687	\$ 3,071	\$ 2,310	\$ 2,266	\$ 5,313	\$ 12,960
63	1705289	0058	63	OAKLAND	11,119	16,037	21,924	29,013	78,093	\$ 63,638	\$ 46,158	\$ 18,353	\$ 68,728	\$ 196,876
64	4540048	00HC	64	OCEANA	535	702	1,924	2,252	5,413	\$ 1,662	\$ 1,154	\$ 2,085	\$ 3,808	\$ 8,708
65	4476125	00HF	65	OGEMAW	576	714	1,259	1,553	4,102	\$ 1,879	\$ 1,141	\$ 1,423	\$ 2,905	\$ 7,347
66	1724945	00HJ	66	ONTONAGON	161	237	257	334	989	\$ 534	\$ 362	\$ 195	\$ 571	\$ 1,662
67	4344340	00GG	67	OSCEOLA	509	603	1,183	1,537	3,832	\$ 1,587	\$ 1,103	\$ 1,112	\$ 2,761	\$ 6,543
68	4476125	00HF	68	OSCODA	245	288	446	546	1,525	\$ 753	\$ 421	\$ 506	\$ 1,105	\$ 2,785
69	4476125	00HF	69	OTSEGO	382	490	1,131	1,465	3,468	\$ 1,134	\$ 866	\$ 822	\$ 2,436	\$ 5,258
70	1712452	00HA	70	OTTAWA	1,733	2,567	6,098	7,570	17,968	\$ 4,942	\$ 4,380	\$ 3,844	\$ 10,737	\$ 23,903
71	4476125	00HF	71	PRESQUE ISLE	244	350	438	557	1,589	\$ 738	\$ 448	\$ 314	\$ 766	\$ 2,265
72	4540048	00HC	72	ROSCOMMON	595	821	1,324	1,611	4,351	\$ 2,009	\$ 1,503	\$ 1,508	\$ 3,604	\$ 8,624
73	1712541	00HQ	73	SAGINAW	4,954	6,217	10,554	15,280	37,005	\$ 28,742	\$ 21,705	\$ 10,108	\$ 37,114	\$ 97,670
74	1708164	00HO	74	ST CLAIR	2,305	2,989	6,271	8,250	19,815	\$ 7,427	\$ 5,479	\$ 6,260	\$ 18,160	\$ 37,326
75	3402136	00GR	75	ST JOSEPH	1,051	1,426	2,928	3,849	9,254	\$ 4,881	\$ 3,901	\$ 2,749	\$ 8,094	\$ 19,626
76	1708164	00HO	76	SANILAC	765	1,005	2,053	2,581	6,404	\$ 2,454	\$ 1,525	\$ 2,254	\$ 5,369	\$ 11,602
77	1724945	00HJ	77	SCHOOLCRAFT	202	299	428	526	1,455	\$ 719	\$ 470	\$ 344	\$ 816	\$ 2,349
78	1705322	00GE	78	SHIAWASSEE	994	1,389	2,905	3,847	9,135	\$ 3,135	\$ 2,351	\$ 2,513	\$ 7,240	\$ 15,240
79	1705322	00GE	79	TUSCOLA	960	1,126	2,554	3,120	7,760	\$ 2,914	\$ 1,935	\$ 2,235	\$ 5,050	\$ 12,134
80	2920843	00HR	80	VAN BUREN	1,616	2,080	4,351	5,298	13,345	\$ 5,002	\$ 3,509	\$ 4,539	\$ 9,726	\$ 22,775
81	4390138	00HU	81	WASHTENAW	2,974	3,872	6,531	9,122	22,499	\$ 12,055	\$ 9,016	\$ 4,532	\$ 17,698	\$ 43,301
82	3119549	00GJ	82	WAYNE	52,303	64,641	110,680	158,879	386,503	\$ 329,759	\$ 221,971	\$ 75,342	\$ 352,357	\$ 979,430
83	4540048	00HC	83	WEXFORD	740	919	1,728	2,278	5,665	\$ 2,186	\$ 1,595	\$ 1,411	\$ 3,897	\$ 9,089
State Subtotals					167,328	218,641	385,973	523,407	1,295,349	\$ 795,669	\$ 571,134	\$ 311,173	\$ 1,076,218	\$ 2,754,194
					385,969	909,380						2,754,194	\$ 2,754,194	

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Female

October, 2005

Detail by Gender by Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1705322	00GE	Access Alliance of Michigan	F	DAB	782	716	897	1,134	1,718	2,562	7,809
1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	1,654	1,222	1,450	1,807	2,699	3,721	12,553
4344340	00GG	CMH for Central Michigan	F	DAB	679	659	682	926	1,345	1,690	5,981
4483587	00GS	CMHSA Network of West Michigan	F	DAB	1,691	1,213	1,646	1,722	2,331	3,270	11,873
3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	9,221	4,950	7,095	9,044	15,696	18,635	64,641
1705233	0028	Genesee County CMH Services	F	DAB	1,888	1,142	1,604	1,957	2,643	2,630	11,864
1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	1,083	769	1,045	1,221	1,772	2,295	8,185
1712229	00GV	Lifeways	F	DAB	722	391	560	635	989	1,265	4,562
3396315	00GX	Macomb County CMH Services	F	DAB	1,114	923	1,126	1,420	2,605	4,860	12,048
1724945	00HJ	Northcare	F	DAB	575	577	688	935	1,557	3,611	7,943
4476125	00HF	Northern Affiliation	F	DAB	639	515	703	909	1,554	2,483	6,803
4540048	00HC	Northern Lakes	F	DAB	618	538	693	884	1,333	1,959	6,025
1705289	0058	Oakland County CMH Authority	F	DAB	1,833	1,037	1,550	1,821	3,226	6,570	16,037
1712541	00HQ	Saginaw County CMH Authority	F	DAB	870	590	868	963	1,353	1,573	6,217
4390136	00HU	Southeast Partnership	F	DAB	1,137	884	1,067	1,287	1,878	2,836	9,089
3402136	00GR	Southwest Alliance	F	DAB	1,256	817	1,205	1,282	2,041	2,725	9,326
1708164	00HO	Thumb Mental Health Alliance	F	DAB	598	436	564	686	1,188	1,618	5,090
2920843	00HR	Venture Behavioral Health	F	DAB	1,695	1,094	1,400	1,747	2,759	3,900	12,595
											-
		State Subtotals			28,055	18,473	24,843	30,380	48,687	68,203	218,641

Check Values

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Male

October, 2005

Detail by Gender by Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - by Age Group						Total
					10 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1705322	00GE	Access Alliance of Michigan	M	TANF	12,945	790	930	441	90	1	15,197
1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	20,460	1,149	1,350	540	161	2	23,662
4344340	00GG	CMH for Central Michigan	M	TANF	9,119	672	758	339	84	-	10,972
4483587	00GS	CMHSA Network of West Michigan	M	TANF	20,827	914	953	432	152	1	23,279
3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	99,605	4,810	3,336	2,126	779	24	110,680
1705233	0028	Genesee County CMH Services	M	TANF	20,071	1,067	1,293	537	128	1	23,097
1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	13,504	640	647	313	79	1	15,184
1712229	00GV	Lifeways	M	TANF	7,481	392	414	190	49	1	8,527
3396315	00GX	Macomb County CMH Services	M	TANF	17,317	879	860	618	238	5	19,917
1724945	00HJ	Northcare	M	TANF	10,296	654	629	318	68	-	11,965
4476125	00HF	Northern Affiliation	M	TANF	10,560	698	680	315	81	-	12,334
4540048	00HC	Northern Lakes	M	TANF	9,824	602	686	307	84	-	11,503
1705289	0058	Oakland County CMH Authority	M	TANF	19,726	847	689	458	199	5	21,924
1712541	00HQ	Saginaw County CMH Authority	M	TANF	9,205	511	542	244	51	1	10,554
4390138	00HU	Southeast Partnership	M	TANF	14,663	719	728	360	81	1	16,552
3402136	00GR	Southwest Alliance	M	TANF	15,397	785	914	399	98	-	17,593
1708164	00HO	Thumb Mental Health Alliance	M	TANF	9,527	591	608	290	51	-	11,067
2920843	00HR	Venture Behavioral Health	M	TANF	19,072	1,065	1,131	547	149	2	21,966
											-
											-
		State Subtotals			339,599	17,785	17,148	8,774	2,622	45	385,973

Check Values

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Female

October, 2005

Detail by Gender by Population by Age Group

Provider ID	Billing Agent	Affiliation/DBA	Sex	Group	Population - by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1705322	00GE	Access Alliance of Michigan	F	TANF	12,582	2,791	3,077	818	116	-	19,384
1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	19,836	4,522	5,121	1,252	212	-	30,943
4344340	00GG	CMH for Central Michigan	F	TANF	8,914	2,149	2,364	640	86	-	14,153
4483587	00GS	CMHSA Network of West Michigan	F	TANF	20,599	4,343	4,778	1,189	236	2	31,147
3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	99,741	19,844	28,753	8,698	1,822	21	158,879
1705233	0028	Genesee County CMH Services	F	TANF	20,105	4,778	6,335	1,688	226	5	33,137
1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	13,267	2,908	3,000	734	125	1	20,035
1712229	00GV	Lifeways	F	TANF	7,516	1,715	1,693	396	70	1	11,391
3396315	00GX	Macomb County CMH Services	F	TANF	16,674	3,403	4,595	1,463	305	1	26,441
1724945	00HJ	Northcare	F	TANF	9,866	2,133	2,337	647	107	-	15,090
4476125	00HF	Northern Affiliation	F	TANF	10,277	2,037	2,198	693	87	-	15,292
4540048	00HC	Northern Lakes	F	TANF	9,445	2,108	2,136	637	97	2	14,425
1705289	0058	Oakland County CMH Authority	F	TANF	19,127	3,518	4,622	1,457	288	1	29,013
1712541	00HQ	Saginaw County CMH Authority	F	TANF	9,435	2,209	2,817	703	115	1	15,280
4390138	00HU	Southeast Partnership	F	TANF	14,504	3,074	3,655	991	159	-	22,383
3402136	00GR	Southwest Alliance	F	TANF	15,117	3,419	3,772	928	163	1	23,400
1708164	00HO	Thumb Mental Health Alliance	F	TANF	9,013	2,029	2,336	661	108	-	14,147
2920843	00HR	Venture Behavioral Health	F	TANF	18,857	4,150	4,511	1,155	194	-	28,867
											-
		State Subtotals			334,875	71,130	88,100	24,750	4,516	36	523,407

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

October, 2005

						Revenue for DAB Male by Age Group						
Provider ID	Billing Agent	Affiliation/DBA	Sex	Group	10-17	18-25	26-39	40-49	50-64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 44,332	\$ 97,215	\$ 214,420	\$ 227,779	\$ 196,295	\$ 77,534	\$ 857,575
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 98,385	\$ 168,089	\$ 337,931	\$ 342,756	\$ 315,845	\$ 120,006	\$ 1,383,011
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 35,285	\$ 78,651	\$ 155,073	\$ 178,740	\$ 166,053	\$ 53,684	\$ 667,486
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 111,906	\$ 195,684	\$ 353,534	\$ 346,833	\$ 297,699	\$ 128,864	\$ 1,434,521
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 460,385	\$ 571,492	\$ 1,490,657	\$ 1,733,820	\$ 1,753,141	\$ 528,792	\$ 6,538,268
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 99,442	\$ 134,991	\$ 320,142	\$ 343,533	\$ 266,294	\$ 64,706	\$ 1,229,107
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 66,243	\$ 113,358	\$ 224,684	\$ 235,045	\$ 207,710	\$ 69,008	\$ 916,049
8	1712229	00GV	Lifeways	M	DAB	\$ 37,695	\$ 55,568	\$ 126,745	\$ 127,154	\$ 107,732	\$ 41,810	\$ 496,704
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 114,342	\$ 225,622	\$ 446,974	\$ 490,657	\$ 446,939	\$ 253,314	\$ 1,977,848
10	1724945	00HJ	Northcare	M	DAB	\$ 43,158	\$ 117,130	\$ 215,474	\$ 272,456	\$ 258,998	\$ 149,933	\$ 1,057,149
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 27,388	\$ 61,175	\$ 114,671	\$ 154,614	\$ 145,544	\$ 63,446	\$ 566,839
12	4540048	00HC	Northern Lakes	M	DAB	\$ 41,887	\$ 81,946	\$ 150,917	\$ 199,528	\$ 175,581	\$ 74,774	\$ 724,633
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 184,369	\$ 305,258	\$ 736,470	\$ 733,394	\$ 676,278	\$ 430,323	\$ 3,066,092
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 40,532	\$ 56,731	\$ 136,146	\$ 147,260	\$ 112,994	\$ 33,621	\$ 527,282
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 66,991	\$ 122,238	\$ 269,039	\$ 267,865	\$ 227,511	\$ 94,608	\$ 1,048,251
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 81,059	\$ 120,854	\$ 246,731	\$ 279,157	\$ 263,587	\$ 92,666	\$ 1,084,056
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 58,915	\$ 112,306	\$ 218,935	\$ 243,884	\$ 229,164	\$ 87,133	\$ 950,337
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 79,846	\$ 121,977	\$ 245,995	\$ 287,794	\$ 268,041	\$ 97,797	\$ 1,101,450
19												
20												
			State Subtotals			\$ 1,692,159	\$ 2,740,286	\$ 6,004,537	\$ 6,612,270	\$ 6,115,406	\$ 2,462,020	\$ 25,626,677

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

October, 2005

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Female by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 20,637	\$ 65,714	\$ 155,934	\$ 179,728	\$ 202,535	\$ 95,281	\$ 719,829
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 46,907	\$ 120,514	\$ 270,875	\$ 307,750	\$ 341,909	\$ 148,691	\$ 1,236,646
3 4344340	00GG	CMH for Central Michigan	F	DAB	\$ 18,021	\$ 60,819	\$ 119,220	\$ 147,577	\$ 159,450	\$ 63,189	\$ 568,276
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 51,339	\$ 128,069	\$ 329,184	\$ 313,972	\$ 316,130	\$ 139,891	\$ 1,278,584
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 222,503	\$ 415,305	\$ 1,127,608	\$ 1,310,385	\$ 1,691,715	\$ 633,590	\$ 5,401,106
6 1705233	0028	Genesee County CMH Services	F	DAB	\$ 48,087	\$ 101,158	\$ 269,135	\$ 299,362	\$ 300,721	\$ 94,391	\$ 1,112,854
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 33,172	\$ 81,906	\$ 210,818	\$ 224,579	\$ 242,427	\$ 99,052	\$ 891,955
8 1712229	00GV	Lifeways	F	DAB	\$ 19,443	\$ 36,613	\$ 99,333	\$ 102,686	\$ 118,967	\$ 47,994	\$ 425,036
9 3396315	00GX	Macomb County CMH Services	F	DAB	\$ 54,263	\$ 156,347	\$ 361,277	\$ 415,378	\$ 566,822	\$ 333,542	\$ 1,887,629
10 1724945	00HJ	Northcare	F	DAB	\$ 20,867	\$ 72,829	\$ 164,487	\$ 203,802	\$ 252,436	\$ 184,667	\$ 899,088
11 4476125	00HF	Northern Affiliation	F	DAB	\$ 13,189	\$ 36,972	\$ 95,594	\$ 112,689	\$ 143,294	\$ 72,230	\$ 473,968
12 4540048	00HC	Northern Lakes	F	DAB	\$ 19,189	\$ 58,104	\$ 141,767	\$ 164,866	\$ 184,927	\$ 85,726	\$ 654,579
13 1705289	0058	Oakland County CMH Authority	F	DAB	\$ 100,412	\$ 197,569	\$ 559,380	\$ 599,145	\$ 789,531	\$ 507,204	\$ 2,753,241
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 17,931	\$ 42,279	\$ 117,822	\$ 119,171	\$ 124,544	\$ 45,680	\$ 467,427
15 4390138	00HU	Southeast Partnership	F	DAB	\$ 34,747	\$ 93,952	\$ 214,798	\$ 236,203	\$ 256,385	\$ 122,118	\$ 958,202
16 3402136	00GR	Southwest Alliance	F	DAB	\$ 37,868	\$ 85,654	\$ 239,301	\$ 232,106	\$ 274,861	\$ 115,758	\$ 985,549
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 28,273	\$ 71,687	\$ 175,652	\$ 194,783	\$ 250,906	\$ 107,791	\$ 829,092
18 2920843	00HR	Venture Behavioral Health	F	DAB	\$ 39,104	\$ 87,783	\$ 212,800	\$ 242,099	\$ 284,398	\$ 126,789	\$ 992,972
19											
20											
State Subtotals					\$ 825,952	\$ 1,913,274	\$ 4,864,985	\$ 5,406,282	\$ 6,501,958	\$ 3,023,584	\$ 22,536,035

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

October, 2005

Provider ID	Billing Agent	Affiliation/DBA	Sex	Group	Revenue for TANF Female by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 89,584	\$ 30,031	\$ 48,740	\$ 16,965	\$ 1,987	\$ -	\$ 187,307
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 163,052	\$ 56,254	\$ 93,766	\$ 30,023	\$ 4,198	\$ -	\$ 347,292
3 4344340	00GG	CMH for Central Michigan	F	TANF	\$ 66,588	\$ 24,284	\$ 39,313	\$ 13,939	\$ 1,546	\$ -	\$ 145,670
4 4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 116,796	\$ 37,220	\$ 60,251	\$ 19,642	\$ 3,219	\$ -	\$ 237,128
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 362,060	\$ 109,142	\$ 232,612	\$ 92,112	\$ 15,943	\$ -	\$ 811,868
6 1705233	0028	Genesee County CMH Services	F	TANF	\$ 49,056	\$ 17,583	\$ 34,336	\$ 11,985	\$ 1,324	\$ -	\$ 114,284
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 57,313	\$ 19,018	\$ 28,890	\$ 9,248	\$ 1,301	\$ -	\$ 115,771
8 1712229	00GV	Lifeways	F	TANF	\$ 54,341	\$ 18,745	\$ 27,257	\$ 8,344	\$ 1,218	\$ -	\$ 109,905
9 3396315	00GX	Macomb County CMH Services	F	TANF	\$ 126,722	\$ 39,100	\$ 77,747	\$ 32,405	\$ 5,582	\$ -	\$ 281,557
10 1724945	00HJ	Northcare	F	TANF	\$ 79,323	\$ 25,937	\$ 41,832	\$ 15,166	\$ 2,072	\$ -	\$ 164,329
11 4476125	00HF	Northern Affiliation	F	TANF	\$ 71,425	\$ 21,409	\$ 34,003	\$ 14,040	\$ 1,456	\$ -	\$ 142,333
12 4540048	00HC	Northern Lakes	F	TANF	\$ 79,338	\$ 26,793	\$ 39,965	\$ 15,607	\$ 1,962	\$ -	\$ 163,664
13 1705289	0058	Oakland County CMH Authority	F	TANF	\$ 109,598	\$ 30,501	\$ 58,977	\$ 24,346	\$ 3,974	\$ -	\$ 227,396
14 1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 34,532	\$ 12,216	\$ 22,930	\$ 7,494	\$ 1,012	\$ -	\$ 78,184
15 4390138	00HU	Southeast Partnership	F	TANF	\$ 76,146	\$ 24,408	\$ 42,727	\$ 15,162	\$ 2,010	\$ -	\$ 160,453
16 3402136	00GR	Southwest Alliance	F	TANF	\$ 85,109	\$ 29,130	\$ 47,301	\$ 15,238	\$ 2,210	\$ -	\$ 178,988
17 1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 76,520	\$ 26,052	\$ 44,150	\$ 16,360	\$ 2,208	\$ -	\$ 165,290
18 2920843	00HR	Venture Behavioral Health	F	TANF	\$ 93,531	\$ 31,125	\$ 49,801	\$ 16,701	\$ 2,316	\$ -	\$ 193,475
19											
20											
		State Subtotals			\$ 1,791,034	\$ 578,947	\$ 1,024,598	\$ 374,778	\$ 55,537	\$ -	\$ 3,824,894

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

October, 2005

Provider ID	Billing Agent	Affiliation/DBA	Sex	Group	Revenue for DAB Male by Age Group						Total
					18 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1 1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 654	\$ 1,342	\$ 3,861	\$ 7,141	\$ 3,187	\$ 168	\$ 16,352
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 1,374	\$ 2,174	\$ 5,732	\$ 10,116	\$ 4,822	\$ 255	\$ 24,473
3 4344340	00GG	CMH for Central Michigan	M	DAB	\$ 508	\$ 1,060	\$ 2,742	\$ 5,501	\$ 2,643	\$ 115	\$ 12,569
4 4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 1,460	\$ 2,363	\$ 5,588	\$ 9,561	\$ 4,246	\$ 256	\$ 23,474
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 15,116	\$ 17,372	\$ 59,227	\$ 120,038	\$ 62,818	\$ 2,570	\$ 277,140
6 1705233	0028	Genesee County CMH Services	M	DAB	\$ 2,773	\$ 3,488	\$ 10,819	\$ 20,229	\$ 8,113	\$ 266	\$ 45,687
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 871	\$ 1,383	\$ 3,572	\$ 6,506	\$ 2,978	\$ 136	\$ 15,446
8 1712229	00GV	Lifeways	M	DAB	\$ 554	\$ 766	\$ 2,281	\$ 3,986	\$ 1,751	\$ 93	\$ 9,432
9 3396315	00GX	Macomb County CMH Services	M	DAB	\$ 1,827	\$ 3,365	\$ 8,699	\$ 16,646	\$ 7,848	\$ 610	\$ 38,996
10 1724945	00HJ	Northcare	M	DAB	\$ 528	\$ 1,330	\$ 3,206	\$ 7,062	\$ 3,471	\$ 275	\$ 15,871
11 4476125	00HF	Northern Affiliation	M	DAB	\$ 498	\$ 1,026	\$ 2,522	\$ 5,921	\$ 2,892	\$ 175	\$ 13,034
12 4540048	00HC	Northern Lakes	M	DAB	\$ 507	\$ 920	\$ 2,212	\$ 5,086	\$ 2,319	\$ 137	\$ 11,180
13 1705289	0058	Oakland County CMH Authority	M	DAB	\$ 2,643	\$ 4,086	\$ 12,870	\$ 22,328	\$ 10,652	\$ 921	\$ 53,500
14 1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 1,397	\$ 1,825	\$ 5,718	\$ 10,769	\$ 4,280	\$ 171	\$ 24,159
15 4390138	00HU	Southeast Partnership	M	DAB	\$ 1,138	\$ 1,922	\$ 5,533	\$ 9,593	\$ 4,222	\$ 235	\$ 22,643
16 3402136	00GR	Southwest Alliance	M	DAB	\$ 1,707	\$ 2,383	\$ 6,350	\$ 12,519	\$ 6,118	\$ 292	\$ 29,370
17 1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 511	\$ 898	\$ 2,293	\$ 4,446	\$ 2,165	\$ 111	\$ 10,425
18 2920843	00HR	Venture Behavioral Health	M	DAB	\$ 1,418	\$ 2,011	\$ 5,292	\$ 10,796	\$ 5,207	\$ 255	\$ 24,978
19											
20											
		State Subtotals			\$ 35,484	\$ 49,714	\$ 148,517	\$ 288,243	\$ 139,732	\$ 7,040	\$ 668,730

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

October, 2005

					Revenue for DAB Female by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total \$
1	1705322	00GE	F	DAB	\$ 336	\$ 924	\$ 3,489	\$ 5,046	\$ 1,512	\$ 51	\$ 11,359
2	1708001	00BJ	F	DAB	\$ 711	\$ 1,589	\$ 5,699	\$ 8,132	\$ 2,402	\$ 74	\$ 18,606
3	4344340	00GG	F	DAB	\$ 285	\$ 837	\$ 2,612	\$ 4,065	\$ 1,170	\$ 34	\$ 9,003
4	4483587	00GS	F	DAB	\$ 727	\$ 1,577	\$ 6,469	\$ 7,749	\$ 2,075	\$ 65	\$ 18,662
5	3119549	00GJ	F	DAB	\$ 7,930	\$ 12,870	\$ 55,625	\$ 81,306	\$ 27,939	\$ 932	\$ 186,601
6	1705233	0028	F	DAB	\$ 1,454	\$ 2,661	\$ 11,292	\$ 15,793	\$ 4,229	\$ 105	\$ 35,534
7	1712452	00HA	F	DAB	\$ 477	\$ 1,015	\$ 4,159	\$ 5,568	\$ 1,595	\$ 46	\$ 12,859
8	1712229	00GV	F	DAB	\$ 318	\$ 512	\$ 2,218	\$ 2,883	\$ 890	\$ 25	\$ 6,846
9	3396315	00GX	F	DAB	\$ 947	\$ 2,372	\$ 8,738	\$ 12,624	\$ 4,585	\$ 243	\$ 29,508
10	1724945	00HJ	F	DAB	\$ 282	\$ 842	\$ 3,034	\$ 4,731	\$ 1,557	\$ 108	\$ 10,555
11	4476125	00HF	F	DAB	\$ 262	\$ 633	\$ 2,608	\$ 3,863	\$ 1,305	\$ 50	\$ 8,722
12	4540048	00HC	F	DAB	\$ 253	\$ 662	\$ 2,578	\$ 3,766	\$ 1,120	\$ 39	\$ 8,418
13	1705289	0058	F	DAB	\$ 1,576	\$ 2,686	\$ 12,137	\$ 16,334	\$ 5,742	\$ 329	\$ 38,804
14	1712541	00HQ	F	DAB	\$ 679	\$ 1,381	\$ 6,137	\$ 7,810	\$ 2,178	\$ 63	\$ 18,247
15	4390138	00HU	F	DAB	\$ 648	\$ 1,503	\$ 5,484	\$ 7,580	\$ 2,197	\$ 85	\$ 17,498
16	3402136	00GR	F	DAB	\$ 879	\$ 1,716	\$ 7,652	\$ 9,333	\$ 2,939	\$ 109	\$ 22,628
17	1708164	00HO	F	DAB	\$ 269	\$ 584	\$ 2,284	\$ 3,183	\$ 1,093	\$ 32	\$ 7,446
18	2920843	00HR	F	DAB	\$ 783	\$ 1,477	\$ 5,684	\$ 8,141	\$ 2,538	\$ 78	\$ 18,681
19											
20											
				State Subtotals	\$ 18,796	\$ 35,840	\$ 147,898	\$ 207,907	\$ 67,066	\$ 2,469	\$ 479,976

Check Values

41,778,822

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

October, 2005

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Male by Age Group						Total
					18-25	26-39	40-49	50-64	65+		
1 1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 2,201	\$ 988	\$ 4,166	\$ 3,766	\$ 288	\$ -	\$ 11,409
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 3,478	\$ 1,448	\$ 6,075	\$ 4,628	\$ 518	\$ -	\$ 16,147
3 4344340	00GG	CMH for Central Michigan	M	TANF	\$ 1,459	\$ 806	\$ 3,252	\$ 2,773	\$ 258	\$ -	\$ 8,548
no 4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 3,957	\$ 1,280	\$ 4,775	\$ 4,121	\$ 544	\$ -	\$ 14,677
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 17,929	\$ 6,494	\$ 16,046	\$ 19,495	\$ 2,680	\$ -	\$ 62,644
6 1705233	0028	Genesee County CMH Services	M	TANF	\$ 3,613	\$ 1,430	\$ 6,168	\$ 4,881	\$ 436	\$ -	\$ 16,528
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 2,296	\$ 813	\$ 2,944	\$ 2,714	\$ 257	\$ -	\$ 9,023
8 1712229	00GV	Lifeways	M	TANF	\$ 1,347	\$ 506	\$ 1,900	\$ 1,664	\$ 161	\$ -	\$ 5,578
9 3396315	00GX	Macomb County CMH Services	M	TANF	\$ 3,810	\$ 1,398	\$ 4,876	\$ 6,681	\$ 964	\$ -	\$ 17,728
10 1724945	00HJ	Northcare	M	TANF	\$ 1,750	\$ 791	\$ 2,724	\$ 2,627	\$ 211	\$ -	\$ 8,103
11 4476125	00HF	Northern Affiliation	M	TANF	\$ 1,795	\$ 859	\$ 2,999	\$ 2,649	\$ 255	\$ -	\$ 8,557
12 4540048	00HC	Northern Lakes	M	TANF	\$ 1,768	\$ 777	\$ 3,162	\$ 2,699	\$ 277	\$ -	\$ 8,683
13 1705289	0058	Oakland County CMH Authority	M	TANF	\$ 4,340	\$ 1,355	\$ 3,927	\$ 4,974	\$ 810	\$ -	\$ 15,406
14 1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 1,933	\$ 787	\$ 2,981	\$ 2,560	\$ 201	\$ -	\$ 8,462
15 4390138	00HU	Southeast Partnership	M	TANF	\$ 2,493	\$ 906	\$ 3,283	\$ 3,092	\$ 261	\$ -	\$ 10,035
16 3402136	00GR	Southwest Alliance	M	TANF	\$ 3,387	\$ 1,272	\$ 5,301	\$ 4,409	\$ 406	\$ -	\$ 14,775
17 1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 1,810	\$ 833	\$ 3,058	\$ 2,781	\$ 184	\$ -	\$ 8,666
18 2920843	00HR	Venture Behavioral Health	M	TANF	\$ 3,433	\$ 1,374	\$ 5,214	\$ 4,808	\$ 492	\$ -	\$ 15,321
19											
20											
State Subtotals					\$ 62,798	\$ 24,114	\$ 82,852	\$ 81,322	\$ 9,202	\$ -	\$ 260,288

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

October, 2005

						Revenue for TANF - Female by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 881	\$ 2,679	\$ 15,785	\$ 8,834	\$ 418	\$ -	\$ 28,597
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 1,389	\$ 4,341	\$ 26,322	\$ 13,559	\$ 765	\$ -	\$ 46,376
3	4344340	00GG	CMH for Central Michigan	F	TANF	\$ 624	\$ 1,977	\$ 11,607	\$ 6,611	\$ 296	\$ -	\$ 21,115
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 1,648	\$ 4,647	\$ 27,378	\$ 14,339	\$ 949	\$ -	\$ 48,961
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 7,979	\$ 20,439	\$ 158,142	\$ 100,723	\$ 7,033	\$ -	\$ 294,316
6	1705233	0028	Genesee County CMH Services	F	TANF	\$ 1,608	\$ 4,874	\$ 34,589	\$ 19,395	\$ 866	\$ -	\$ 61,332
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 929	\$ 2,821	\$ 15,600	\$ 8,045	\$ 456	\$ -	\$ 27,850
8	1712229	00GV	Lifeways	F	TANF	\$ 526	\$ 1,681	\$ 8,905	\$ 4,384	\$ 258	\$ -	\$ 15,754
9	3396315	00GX	Macomb County CMH Services	F	TANF	\$ 1,501	\$ 4,118	\$ 29,822	\$ 19,985	\$ 1,388	\$ -	\$ 56,812
10	1724945	00HJ	Northcare	F	TANF	\$ 691	\$ 1,984	\$ 11,568	\$ 6,748	\$ 372	\$ -	\$ 21,363
11	4476125	00HF	Northern Affiliation	F	TANF	\$ 719	\$ 1,915	\$ 11,100	\$ 7,360	\$ 308	\$ -	\$ 21,402
12	4540048	00HC	Northern Lakes	F	TANF	\$ 661	\$ 2,087	\$ 11,278	\$ 7,077	\$ 359	\$ -	\$ 21,462
13	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 1,721	\$ 4,292	\$ 30,135	\$ 20,005	\$ 1,316	\$ -	\$ 57,470
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 849	\$ 2,607	\$ 17,747	\$ 9,322	\$ 508	\$ -	\$ 31,033
15	4390138	00HU	Southeast Partnership	F	TANF	\$ 1,015	\$ 2,951	\$ 18,860	\$ 10,762	\$ 576	\$ -	\$ 34,164
16	3402136	00GR	Southwest Alliance	F	TANF	\$ 1,361	\$ 4,240	\$ 25,008	\$ 12,955	\$ 758	\$ -	\$ 44,321
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 721	\$ 2,191	\$ 13,432	\$ 8,005	\$ 436	\$ -	\$ 24,785
18	2920843	00HR	Venture Behavioral Health	F	TANF	\$ 1,320	\$ 4,109	\$ 23,773	\$ 12,821	\$ 718	\$ -	\$ 42,740
19												
20												
			State Subtotals			\$ 26,143	\$ 73,951	\$ 491,051	\$ 290,929	\$ 17,780	\$ -	\$ 899,854

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

October, 2005

						Revenue for DAB Male by Age Group						
Provider ID	Billing Agent	Affiliation DBA	PIHP	Group	18-17	18-25	26-39	40-49	50-64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 126	\$ 252	\$ 728	\$ 1,358	\$ 601	\$ 28	\$ 3,093
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 261	\$ 419	\$ 1,082	\$ 1,917	\$ 917	\$ 54	\$ 4,648
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 100	\$ 203	\$ 517	\$ 1,044	\$ 506	\$ 19	\$ 2,388
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 277	\$ 455	\$ 1,057	\$ 1,811	\$ 807	\$ 54	\$ 4,462
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 2,867	\$ 3,291	\$ 11,219	\$ 22,791	\$ 11,965	\$ 486	\$ 52,619
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 533	\$ 664	\$ 2,060	\$ 3,843	\$ 1,546	\$ 48	\$ 8,695
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 162	\$ 261	\$ 675	\$ 1,235	\$ 569	\$ 29	\$ 2,931
8	1712229	00GV	Lifeways	M	DAB	\$ 105	\$ 146	\$ 433	\$ 754	\$ 329	\$ 20	\$ 1,787
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 353	\$ 633	\$ 1,655	\$ 3,159	\$ 1,483	\$ 115	\$ 7,398
10	1724945	00HJ	Northcare	M	DAB	\$ 97	\$ 250	\$ 609	\$ 1,343	\$ 664	\$ 52	\$ 3,015
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 91	\$ 196	\$ 478	\$ 1,125	\$ 548	\$ 29	\$ 2,467
12	4540048	00HC	Northern Lakes	M	DAB	\$ 92	\$ 174	\$ 418	\$ 965	\$ 440	\$ 23	\$ 2,112
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 506	\$ 774	\$ 2,441	\$ 4,229	\$ 2,014	\$ 174	\$ 10,138
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 269	\$ 345	\$ 1,083	\$ 2,045	\$ 811	\$ 31	\$ 4,583
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 210	\$ 364	\$ 1,048	\$ 1,818	\$ 806	\$ 49	\$ 4,296
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 330	\$ 447	\$ 1,206	\$ 2,374	\$ 1,160	\$ 58	\$ 5,576
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 94	\$ 173	\$ 437	\$ 843	\$ 414	\$ 23	\$ 1,983
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 260	\$ 385	\$ 1,006	\$ 2,052	\$ 992	\$ 54	\$ 4,748
19												
20												
State Subtotals						\$ 6,732	\$ 9,432	\$ 28,152	\$ 54,706	\$ 26,571	\$ 1,347	\$ 126,939

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

October, 2005

						Revenue for DAB Female Age Group					
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 63	\$ 172	\$ 664	\$ 953	\$ 292	\$ 26	\$ 2,168
1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 132	\$ 306	\$ 1,088	\$ 1,536	\$ 459	\$ 37	\$ 3,557
4344340	00GG	CMH for Central Michigan	F	DAB	\$ 54	\$ 158	\$ 498	\$ 769	\$ 229	\$ 17	\$ 1,724
4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 135	\$ 303	\$ 1,218	\$ 1,464	\$ 396	\$ 33	\$ 3,549
3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 1,475	\$ 2,426	\$ 10,572	\$ 15,375	\$ 5,337	\$ 186	\$ 35,370
1705233	0028	Genesee County CMH Services	F	DAB	\$ 283	\$ 502	\$ 2,149	\$ 2,994	\$ 793	\$ 26	\$ 6,748
1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 87	\$ 192	\$ 794	\$ 1,062	\$ 301	\$ 23	\$ 2,460
1712229	00GV	Lifeways	F	DAB	\$ 58	\$ 98	\$ 420	\$ 546	\$ 168	\$ 13	\$ 1,302
3396315	00GX	Macomb County CMH Services	F	DAB	\$ 178	\$ 452	\$ 1,655	\$ 2,400	\$ 860	\$ 49	\$ 5,594
1724945	00HJ	Northcare	F	DAB	\$ 52	\$ 162	\$ 578	\$ 898	\$ 296	\$ 36	\$ 2,021
4476125	00HF	Northern Affiliation	F	DAB	\$ 51	\$ 118	\$ 492	\$ 736	\$ 249	\$ 25	\$ 1,671
4540048	00HC	Northern Lakes	F	DAB	\$ 49	\$ 124	\$ 492	\$ 716	\$ 213	\$ 20	\$ 1,614
1705289	0058	Oakland County CMH Authority	F	DAB	\$ 293	\$ 508	\$ 2,294	\$ 3,096	\$ 1,097	\$ 66	\$ 7,354
1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 131	\$ 260	\$ 1,163	\$ 1,483	\$ 406	\$ 16	\$ 3,458
4390138	00HU	Southeast Partnership	F	DAB	\$ 125	\$ 283	\$ 1,035	\$ 1,441	\$ 413	\$ 28	\$ 3,326
3402136	00GR	Southwest Alliance	F	DAB	\$ 163	\$ 327	\$ 1,446	\$ 1,769	\$ 551	\$ 27	\$ 4,284
1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 48	\$ 109	\$ 434	\$ 604	\$ 202	\$ 16	\$ 1,413
2920843	00HR	Venture Behavioral Health	F	DAB	\$ 136	\$ 284	\$ 1,078	\$ 1,537	\$ 469	\$ 39	\$ 3,543
		State Subtotals			\$ 3,514	\$ 6,784	\$ 28,070	\$ 39,378	\$ 12,730	\$ 682	\$ 91,157

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

October, 2005

						Revenue for TANF Male by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 388	\$ 198	\$ 818	\$ 736	\$ 57	\$ -	\$ 2,197
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 614	\$ 287	\$ 1,188	\$ 907	\$ 101	\$ -	\$ 3,098
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 274	\$ 155	\$ 637	\$ 542	\$ 50	\$ -	\$ 1,658
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 833	\$ 247	\$ 934	\$ 808	\$ 106	\$ -	\$ 2,928
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 3,984	\$ 1,251	\$ 3,136	\$ 3,806	\$ 522	\$ -	\$ 12,698
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 803	\$ 277	\$ 1,202	\$ 956	\$ 86	\$ -	\$ 3,324
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 405	\$ 160	\$ 576	\$ 529	\$ 51	\$ -	\$ 1,720
8	1712229	00GV	Lifeways	M	TANF	\$ 224	\$ 98	\$ 373	\$ 325	\$ 31	\$ -	\$ 1,051
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 693	\$ 272	\$ 955	\$ 1,304	\$ 188	\$ -	\$ 3,412
10	1724945	00HJ	Northcare	M	TANF	\$ 309	\$ 157	\$ 535	\$ 512	\$ 41	\$ -	\$ 1,554
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 317	\$ 168	\$ 585	\$ 517	\$ 50	\$ -	\$ 1,636
12	4540048	00HC	Northern Lakes	M	TANF	\$ 295	\$ 151	\$ 617	\$ 528	\$ 54	\$ -	\$ 1,644
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 789	\$ 263	\$ 765	\$ 971	\$ 159	\$ -	\$ 2,947
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 368	\$ 153	\$ 585	\$ 500	\$ 39	\$ -	\$ 1,646
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 440	\$ 180	\$ 641	\$ 605	\$ 51	\$ -	\$ 1,916
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 616	\$ 251	\$ 1,033	\$ 862	\$ 79	\$ -	\$ 2,841
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 381	\$ 165	\$ 596	\$ 542	\$ 36	\$ -	\$ 1,720
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 572	\$ 266	\$ 1,018	\$ 941	\$ 95	\$ -	\$ 2,893
19												
20												
			State Subtotals			\$ 12,305	\$ 4,698	\$ 16,193	\$ 15,891	\$ 1,798	\$ -	\$ 50,885

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

October, 2005

		Revenue for TANF Female by Age Group									
Provider ID	Billing Agent	Affiliation/DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	F	TANF	\$ 126	\$ 530	\$ 3,077	\$ 1,726	\$ 81	\$ -	\$ 5,540
2	1708001	00BJ	F	TANF	\$ 198	\$ 859	\$ 5,172	\$ 2,654	\$ 151	\$ -	\$ 9,035
3	4344340	00GG	F	TANF	\$ 89	\$ 387	\$ 2,269	\$ 1,293	\$ 58	\$ -	\$ 4,096
4	4483587	00GS	F	TANF	\$ 412	\$ 912	\$ 5,351	\$ 2,806	\$ 186	\$ -	\$ 9,668
5	3119549	00GJ	F	TANF	\$ 1,995	\$ 3,969	\$ 31,053	\$ 19,657	\$ 1,367	\$ -	\$ 58,041
6	1705233	0028	F	TANF	\$ 402	\$ 956	\$ 6,778	\$ 3,798	\$ 170	\$ -	\$ 12,104
7	1712452	00HA	F	TANF	\$ 133	\$ 553	\$ 3,060	\$ 1,571	\$ 89	\$ -	\$ 5,405
8	1712229	00GV	F	TANF	\$ 75	\$ 326	\$ 1,744	\$ 855	\$ 50	\$ -	\$ 3,051
9	3396315	00GX	F	TANF	\$ 333	\$ 817	\$ 5,836	\$ 3,906	\$ 271	\$ -	\$ 11,164
10	1724945	00HJ	F	TANF	\$ 99	\$ 384	\$ 2,267	\$ 1,320	\$ 73	\$ -	\$ 4,142
11	4476125	00HF	F	TANF	\$ 103	\$ 367	\$ 2,176	\$ 1,441	\$ 60	\$ -	\$ 4,147
12	4540048	00HC	F	TANF	\$ 94	\$ 401	\$ 2,200	\$ 1,382	\$ 70	\$ -	\$ 4,147
13	1705289	0058	F	TANF	\$ 383	\$ 844	\$ 5,870	\$ 3,905	\$ 256	\$ -	\$ 11,258
14	1712541	00HQ	F	TANF	\$ 189	\$ 508	\$ 3,465	\$ 1,821	\$ 99	\$ -	\$ 6,081
15	4390138	00HU	F	TANF	\$ 145	\$ 584	\$ 3,692	\$ 2,101	\$ 113	\$ -	\$ 6,634
16	3402136	00GR	F	TANF	\$ 302	\$ 821	\$ 4,904	\$ 2,533	\$ 148	\$ -	\$ 8,708
17	1708164	00HO	F	TANF	\$ 180	\$ 426	\$ 2,616	\$ 1,567	\$ 85	\$ -	\$ 4,875
18	2920843	00HR	F	TANF	\$ 189	\$ 789	\$ 4,646	\$ 2,506	\$ 140	\$ -	\$ 8,269
19											
20											
		State Subtotals			\$ 5,447	\$ 14,431	\$ 96,177	\$ 56,843	\$ 3,466	\$ -	\$ 176,364

Check Values

Habilitation Supports Waiver - Capitation by PIHP
 October, 2005

Summary by Population Group by Gender

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
			DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
			Male	Female	Male	Female		Male	Female	Male	Female		
1705322	00GE	Access Alliance of Michigan	211	148	-	-	359	\$ 1,022,964	\$ 677,682	\$ -	\$ -	\$ 1,700,647	
1708001	00BJ	CMH Affiliation of Mid-Michigan	206	138	-	-	344	\$ 897,134	\$ 569,901	\$ -	\$ -	\$ 1,467,036	
4344340	00GG	CMH for Central Michigan	308	211	1	-	520	\$ 1,023,334	\$ 669,932	\$ 4,715	\$ -	\$ 1,697,980	
4483587	00GS	CMHSA Network of West Michigan	92	53	-	-	145	\$ 264,454	\$ 145,426	\$ -	\$ -	\$ 409,880	
3119549	00GJ	Detroit Wayne County CMH Agency	621	486	-	-	1,107	\$ 2,913,164	\$ 2,156,923	\$ -	\$ -	\$ 5,070,087	
1705233	0028	Genesee County CMH Services	188	137	-	1	326	\$ 795,386	\$ 550,223	\$ -	\$ 3,947	\$ 1,349,555	
1712452	00HA	Lakeshore Behavioral Health Alliance	125	99	-	-	224	\$ 588,845	\$ 442,319	\$ -	\$ -	\$ 1,031,164	
1712229	00GV	Lifeways	150	92	-	1	243	\$ 272,960	\$ 158,108	\$ -	\$ 1,688	\$ 432,755	
3396315	00GX	Macomb County CMH Services	231	187	2	-	420	\$ 1,088,831	\$ 835,933	\$ 9,257	\$ -	\$ 1,934,021	
1724945	00HJ	Northcare	209	122	1	-	332	\$ 1,179,959	\$ 654,250	\$ 5,497	\$ -	\$ 1,839,706	
4476125	00HF	Northern Affiliation	249	163	-	-	412	\$ 1,289,209	\$ 795,668	\$ -	\$ -	\$ 2,084,878	
4540048	00HC	Northern Lakes	91	76	1	-	168	\$ 353,516	\$ 281,885	\$ 2,801	\$ -	\$ 638,203	
1705289	0058	Oakland County CMH Authority	441	322	-	1	764	\$ 1,899,422	\$ 1,317,361	\$ -	\$ 4,017	\$ 3,220,801	
1712541	00HQ	Saginaw County CMH Authority	59	29	-	-	88	\$ 278,936	\$ 128,363	\$ -	\$ -	\$ 407,299	
4390138	00HU	Southeast Partnership	374	292	-	-	666	\$ 1,290,454	\$ 957,755	\$ -	\$ -	\$ 2,248,209	
3402136	00GR	Southwest Alliance	252	184	-	-	436	\$ 1,000,375	\$ 692,883	\$ -	\$ -	\$ 1,693,258	
1708164	00HO	Thumb Mental Health Alliance	160	102	-	1	263	\$ 857,094	\$ 516,516	\$ -	\$ 4,985	\$ 1,378,595	
2920843	00HR	Venture Behavioral Health	164	128	-	-	292	\$ 672,503	\$ 497,823	\$ -	\$ -	\$ 1,170,325	
							-					\$ -	
							-						\$ -
		State Subtotals	4,131	2,969	5	4	7,109	\$ 17,688,540	\$ 12,048,952	\$ 22,270	\$ 14,637	\$ 29,774,399	
			7,100		9	-		29,737,492		36,907		\$ 29,774,399	

(1.00)

Habilitation Supports Waiver - Capitation by County

October, 2005

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Provider ID	Billing Agent	Code F	County Name Code F	Code R	County Name Residence	Population - Current Enrollment				Total Enrollment	Revenue - Habilitation Supports Waiver				Total Capitation
						OAB Enrollees		TANF Enrollees			OAB Capitation		TANF Capitation		
						Male	Female	Male	Female		Male	Female	Male	Female	
1705233	0028	25	GENESEE	18	CLARE	1	-	-	-	1	\$ 3,364	\$ -	\$ -	\$ -	\$ 3,364
1705233	0028	25	GENESEE	25	GENESEE	185	136	-	1	322	\$ 783,083	\$ 547,132	\$ -	\$ 3,947	\$ 1,334,162
1705233	0028	25	GENESEE	34	IONIA	1	-	-	-	1	\$ 4,224	\$ -	\$ -	\$ -	\$ 4,224
1705233	0028	25	GENESEE	37	ISABELLA	-	1	-	-	1	\$ -	\$ 3,090	\$ -	\$ -	\$ 3,090
1705233	0028	25	GENESEE	79	TUSCOLA	1	-	-	-	1	\$ 4,715	\$ -	\$ -	\$ -	\$ 4,715
1705289	0058	63	OAKLAND	50	MACOMB	6	4	-	-	10	\$ 28,583	\$ 18,107	\$ -	\$ -	\$ 46,691
1705289	0058	63	OAKLAND	57	MISSAUKEE	1	-	-	-	1	\$ 3,794	\$ -	\$ -	\$ -	\$ 3,794
1705289	0058	63	OAKLAND	63	OAKLAND	434	318	-	1	753	\$ 1,867,045	\$ 1,299,254	\$ -	\$ 4,017	\$ 3,170,316
1708001	00BJ	10	BENZIE	10	BENZIE	18	7	-	-	25	\$ 78,816	\$ 29,108	\$ -	\$ -	\$ 107,924
1708001	00BJ	19	CLINTON	19	CLINTON	19	13	-	-	32	\$ 82,113	\$ 53,950	\$ -	\$ -	\$ 136,063
1708001	00BJ	19	CLINTON	33	INGHAM	1	1	-	-	2	\$ 4,224	\$ 4,158	\$ -	\$ -	\$ 8,382
1708001	00BJ	23	EATON	19	CLINTON	1	-	-	-	1	\$ 4,410	\$ -	\$ -	\$ -	\$ 4,410
1708001	00BJ	23	EATON	23	EATON	36	15	-	-	51	\$ 157,261	\$ 61,944	\$ -	\$ -	\$ 219,205
1708001	00BJ	29	GRATIOT	18	CLARE	-	1	-	-	1	\$ -	\$ 3,173	\$ -	\$ -	\$ 3,173
1708001	00BJ	29	GRATIOT	29	GRATIOT	17	11	-	-	28	\$ 74,777	\$ 45,526	\$ -	\$ -	\$ 120,303
1708001	00BJ	33	INGHAM	19	CLINTON	4	3	-	-	7	\$ 17,267	\$ 12,367	\$ -	\$ -	\$ 29,635
1708001	00BJ	33	INGHAM	33	INGHAM	52	37	-	-	89	\$ 225,774	\$ 152,567	\$ -	\$ -	\$ 378,341
1708001	00BJ	34	IONIA	23	EATON	-	1	-	-	1	\$ -	\$ 4,158	\$ -	\$ -	\$ 4,158
1708001	00BJ	34	IONIA	34	IONIA	15	13	-	-	28	\$ 65,216	\$ 53,628	\$ -	\$ -	\$ 118,844
1708001	00BJ	34	IONIA	37	ISABELLA	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223
1708001	00BJ	34	IONIA	39	KALAMAZOO	1	-	-	-	1	\$ 4,026	\$ -	\$ -	\$ -	\$ 4,026
1708001	00BJ	34	IONIA	59	MONTCALM	3	1	-	-	4	\$ 14,764	\$ 4,641	\$ -	\$ -	\$ 19,405
1708001	00BJ	51	MANISTEE	10	BENZIE	1	-	-	-	1	\$ 4,224	\$ -	\$ -	\$ -	\$ 4,224
1708001	00BJ	51	MANISTEE	25	GENESEE	-	1	-	-	1	\$ -	\$ 4,052	\$ -	\$ -	\$ 4,052
1708001	00BJ	51	MANISTEE	37	ISABELLA	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223
1708001	00BJ	51	MANISTEE	51	MANISTEE	27	24	-	-	51	\$ 118,316	\$ 99,369	\$ -	\$ -	\$ 217,685
1708001	00BJ	62	NEWAYGO	62	NEWAYGO	9	10	-	-	19	\$ 39,501	\$ 41,260	\$ -	\$ -	\$ 80,761
1705322	00GE	06	ARENAC	06	ARENAC	11	14	-	-	25	\$ 53,928	\$ 64,373	\$ -	\$ -	\$ 118,302
1705322	00GE	06	ARENAC	09	BAY	1	-	-	-	1	\$ 4,715	\$ -	\$ -	\$ -	\$ 4,715
1705322	00GE	09	BAY	09	BAY	81	67	-	-	148	\$ 394,493	\$ 309,145	\$ -	\$ -	\$ 703,638
1705322	00GE	09	BAY	79	TUSCOLA	1	-	-	-	1	\$ 4,715	\$ -	\$ -	\$ -	\$ 4,715
1705322	00GE	32	HURON	32	HURON	34	18	-	-	52	\$ 164,844	\$ 83,057	\$ -	\$ -	\$ 247,901
1705322	00GE	59	MONTCALM	33	INGHAM	-	1	-	-	1	\$ -	\$ 4,051	\$ -	\$ -	\$ 4,051

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

October, 2005

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Provider ID	Billing Agency	Code F	County Name COFR	Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male	Female		Male	Female	Male	Female		
34	1705322	00GE	59	MONTCALM	41	KENT	1	2	-	-	3	\$ 2,924	\$ 5,372	\$ -	\$ -	\$ 8,296
35	1705322	00GE	59	MONTCALM	59	MONTCALM	18	6	-	-	24	\$ 87,137	\$ 27,606	\$ -	\$ -	\$ 114,742
36	1705322	00GE	78	SHIAWASSEE	78	SHIAWASSEE	30	18	-	-	48	\$ 145,779	\$ 83,057	\$ -	\$ -	\$ 228,836
37	1705322	00GE	79	TUSCOLA	79	TUSCOLA	34	22	-	-	56	\$ 164,430	\$ 101,021	\$ -	\$ -	\$ 265,451
38	4344340	00GG	18	CLARE	18	CLARE	46	33	-	-	79	\$ 153,480	\$ 104,283	\$ -	\$ -	\$ 257,763
39	4344340	00GG	18	CLARE	37	ISABELLA	1	1	-	-	2	\$ 3,223	\$ 3,173	\$ -	\$ -	\$ 6,395
40	4344340	00GG	18	CLARE	67	OSCEOLA	1	2	-	-	3	\$ 3,223	\$ 6,345	\$ -	\$ -	\$ 9,568
41	4344340	00GG	26	GLADWIN	26	GLADWIN	24	12	-	-	36	\$ 80,034	\$ 37,988	\$ -	\$ -	\$ 118,022
42	4344340	00GG	26	GLADWIN	56	MIDLAND	-	1	-	-	1	\$ -	\$ 3,173	\$ -	\$ -	\$ 3,173
43	4344340	00GG	26	GLADWIN	67	OSCEOLA	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223
44	4344340	00GG	37	ISABELLA	18	CLARE	1	-	-	-	1	\$ 3,364	\$ -	\$ -	\$ -	\$ 3,364
45	4344340	00GG	37	ISABELLA	25	GENESEE	-	1	-	-	1	\$ -	\$ 4,052	\$ -	\$ -	\$ 4,052
46	4344340	00GG	37	ISABELLA	37	ISABELLA	91	77	-	-	168	\$ 302,041	\$ 243,053	\$ -	\$ -	\$ 545,094
47	4344340	00GG	37	ISABELLA	54	MECOSTA	1	-	-	-	1	\$ 3,364	\$ -	\$ -	\$ -	\$ 3,364
48	4344340	00GG	37	ISABELLA	73	SAGINAW	-	1	-	-	1	\$ -	\$ 4,394	\$ -	\$ -	\$ 4,394
49	4344340	00GG	54	MECOSTA	54	MECOSTA	32	24	-	-	56	\$ 106,381	\$ 75,648	\$ -	\$ -	\$ 182,030
50	4344340	00GG	54	MECOSTA	59	MONTCALM	-	-	1	-	1	\$ -	\$ -	\$ 4,715	\$ -	\$ 4,715
51	4344340	00GG	54	MECOSTA	67	OSCEOLA	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223
52	4344340	00GG	54	MECOSTA	72	ROSCOMMON	-	1	-	-	1	\$ -	\$ 3,735	\$ -	\$ -	\$ 3,735
53	4344340	00GG	56	MIDLAND	37	ISABELLA	-	1	-	-	1	\$ -	\$ 3,173	\$ -	\$ -	\$ 3,173
54	4344340	00GG	56	MIDLAND	54	MECOSTA	1	-	-	-	1	\$ 3,364	\$ -	\$ -	\$ -	\$ 3,364
55	4344340	00GG	56	MIDLAND	56	MIDLAND	81	44	-	-	125	\$ 268,116	\$ 138,688	\$ -	\$ -	\$ 406,804
56	4344340	00GG	67	OSCEOLA	37	ISABELLA	2	-	-	-	2	\$ 6,446	\$ -	\$ -	\$ -	\$ 6,446
57	4344340	00GG	67	OSCEOLA	43	LAKE	1	-	-	-	1	\$ 3,960	\$ -	\$ -	\$ -	\$ 3,960
58	4344340	00GG	67	OSCEOLA	51	MANISTEE	-	1	-	-	1	\$ -	\$ 4,158	\$ -	\$ -	\$ 4,158
59	4344340	00GG	67	OSCEOLA	67	OSCEOLA	24	12	-	-	36	\$ 79,892	\$ 38,070	\$ -	\$ -	\$ 117,962
60	3119549	00GJ	82	WAYNE	38	JACKSON	-	1	-	-	1	\$ -	\$ 1,688	\$ -	\$ -	\$ 1,688
61	3119549	00GJ	82	WAYNE	63	OAKLAND	-	2	-	-	2	\$ -	\$ 8,141	\$ -	\$ -	\$ 8,141
62	3119549	00GJ	82	WAYNE	82	WAYNE	621	483	-	-	1,104	\$ 2,913,164	\$ 2,147,094	\$ -	\$ -	\$ 5,060,258
63	3402136	00GR	03	ALLEGAN	03	ALLEGAN	57	52	-	-	109	\$ 225,740	\$ 195,346	\$ -	\$ -	\$ 421,086
64	3402136	00GR	03	ALLEGAN	70	OTTAWA	1	-	-	-	1	\$ 4,771	\$ -	\$ -	\$ -	\$ 4,771
65	3402136	00GR	14	CASS	14	CASS	10	6	-	-	16	\$ 39,749	\$ 22,680	\$ -	\$ -	\$ 62,429
66	3402136	00GR	39	KALAMAZOO	34	IONIA	-	1	-	-	1	\$ -	\$ 4,051	\$ -	\$ -	\$ 4,051

Habilitation Supports Waiver - Capitation by County

October, 2005

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Provider ID	Billing Agent	Code F	County Name COFR	Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver					
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		Total Capitation	
						Male	Female	Male	Female		Male	Female	Male	Female		
67	3402136	00GR	39	KALAMAZOO	39	KALAMAZOO	155	107	-	-	262	\$ 615,010	\$ 402,964	\$ -	\$ -	\$ 1,017,974
68	3402136	00GR	39	KALAMAZOO	80	VAN BUREN	1	-	-	-	1	\$ 3,987	\$ -	\$ -	\$ -	\$ 3,987
69	3402136	00GR	75	ST JOSEPH	11	BERRIEN	1	-	-	-	1	\$ 3,987	\$ -	\$ -	\$ -	\$ 3,987
70	3402136	00GR	75	ST JOSEPH	12	BRANCH	1	-	-	-	1	\$ 3,987	\$ -	\$ -	\$ -	\$ 3,987
71	3402136	00GR	75	ST JOSEPH	75	ST JOSEPH	26	18	-	-	44	\$ 103,144	\$ 67,843	\$ -	\$ -	\$ 170,987
72	4483587	00GS	41	KENT	41	KENT	92	53	-	-	145	\$ 284,454	\$ 145,426	\$ -	\$ -	\$ 409,880
73	1712229	00GV	30	HILLSDALE	30	HILLSDALE	40	23	-	-	63	\$ 72,260	\$ 39,673	\$ -	\$ -	\$ 111,932
74	1712229	00GV	30	HILLSDALE	38	JACKSON	3	-	-	-	3	\$ 5,280	\$ -	\$ -	\$ -	\$ 5,280
75	1712229	00GV	30	HILLSDALE	46	LENAWEE	1	-	-	-	1	\$ 3,360	\$ -	\$ -	\$ -	\$ 3,360
76	1712229	00GV	38	JACKSON	30	HILLSDALE	5	1	-	-	6	\$ 9,110	\$ 1,733	\$ -	\$ -	\$ 10,842
77	1712229	00GV	38	JACKSON	38	JACKSON	101	68	-	1	170	\$ 182,950	\$ 116,703	\$ -	\$ 1,688	\$ 301,340
78	3396315	00GX	50	MACOMB	37	ISABELLA	-	1	-	-	1	\$ -	\$ 3,090	\$ -	\$ -	\$ 3,090
79	3396315	00GX	50	MACOMB	50	MACOMB	201	167	2	-	370	\$ 958,557	\$ 755,128	\$ 9,257	\$ -	\$ 1,722,942
80	3396315	00GX	50	MACOMB	63	OAKLAND	30	19	-	-	49	\$ 130,274	\$ 77,715	\$ -	\$ -	\$ 207,989
81	1712452	00HA	61	MUSKEGON	61	MUSKEGON	78	57	-	-	135	\$ 368,751	\$ 255,072	\$ -	\$ -	\$ 623,823
82	1712452	00HA	70	OTTAWA	34	IONIA	1	1	-	-	2	\$ 4,224	\$ 4,051	\$ -	\$ -	\$ 8,275
83	1712452	00HA	70	OTTAWA	70	OTTAWA	46	41	-	-	87	\$ 215,869	\$ 183,197	\$ -	\$ -	\$ 399,066
84	4540048	00HC	20	CRAWFORD	20	CRAWFORD	1	7	-	-	8	\$ 3,960	\$ 25,949	\$ -	\$ -	\$ 29,909
85	4540048	00HC	20	CRAWFORD	67	OSCEOLA	2	-	-	-	2	\$ 6,446	\$ -	\$ -	\$ -	\$ 6,446
86	4540048	00HC	28	GRAND TRAVERSE	03	ALLEGAN	1	-	-	-	1	\$ 3,856	\$ -	\$ -	\$ -	\$ 3,856
87	4540048	00HC	28	GRAND TRAVERSE	28	GRAND TRAVERSE	28	28	-	-	56	\$ 109,220	\$ 103,794	\$ -	\$ -	\$ 213,015
88	4540048	00HC	26	GRAND TRAVERSE	33	INGHAM	1	-	-	-	1	\$ 4,224	\$ -	\$ -	\$ -	\$ 4,224
89	4540048	00HC	28	GRAND TRAVERSE	41	KENT	-	-	1	-	1	\$ -	\$ -	\$ 2,801	\$ -	\$ 2,801
90	4540048	00HC	28	GRAND TRAVERSE	45	LEELANAU	2	-	-	-	2	\$ 7,587	\$ -	\$ -	\$ -	\$ 7,587
91	4540048	00HC	43	LAKE	43	LAKE	5	1	-	-	6	\$ 19,468	\$ 3,638	\$ -	\$ -	\$ 23,106
92	4540048	00HC	43	LAKE	64	OCEANA	1	-	-	-	1	\$ 3,794	\$ -	\$ -	\$ -	\$ 3,794
93	4540048	00HC	43	LAKE	80	VAN BUREN	-	1	-	-	1	\$ -	\$ 3,823	\$ -	\$ -	\$ 3,823
94	4540048	00HC	45	LEELANAU	28	GRAND TRAVERSE	1	2	-	-	3	\$ 3,960	\$ 7,372	\$ -	\$ -	\$ 11,333
95	4540048	00HC	45	LEELANAU	45	LEELANAU	4	3	-	-	7	\$ 15,841	\$ 10,914	\$ -	\$ -	\$ 26,755
96	4540048	00HC	53	MASON	53	MASON	7	2	-	-	9	\$ 27,222	\$ 7,276	\$ -	\$ -	\$ 34,498
97	4540048	00HC	53	MASON	64	OCEANA	1	-	-	-	1	\$ 3,794	\$ -	\$ -	\$ -	\$ 3,794
98	4540048	00HC	57	MISSAUKEE	57	MISSAUKEE	1	-	-	-	1	\$ 3,794	\$ -	\$ -	\$ -	\$ 3,794
99	4540048	00HC	64	OCEANA	62	NEWAYGO	1	-	-	-	1	\$ 4,410	\$ -	\$ -	\$ -	\$ 4,410

Habilitation Supports Waiver - Capitation by County

October, 2005

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Line #	Billing Agent	Code F	County Name COFR	Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male	Female		Male	Female	Male	Female		
100	4540048	00HC	64	OCEANA	64	OCEANA	9	4	-	-	13	\$ 35,142	\$ 14,938	\$ -	\$ -	\$ 50,080
101	4540048	00HC	72	ROSCOMMON	67	OSCEOLA	1	-	-	-	1	\$ 3,364	\$ -	\$ -	\$ -	\$ 3,364
102	4540048	00HC	72	ROSCOMMON	72	ROSCOMMON	6	14	-	-	20	\$ 23,761	\$ 52,090	\$ -	\$ -	\$ 75,851
103	4540048	00HC	83	WEXFORD	57	MISSAUKEE	9	6	-	-	15	\$ 35,309	\$ 22,311	\$ -	\$ -	\$ 57,619
104	4540048	00HC	83	WEXFORD	67	OSCEOLA	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223
105	4540048	00HC	83	WEXFORD	72	ROSCOMMON	-	2	-	-	2	\$ -	\$ 7,469	\$ -	\$ -	\$ 7,469
106	4540048	00HC	83	WEXFORD	83	WEXFORD	9	6	-	-	15	\$ 35,142	\$ 22,311	\$ -	\$ -	\$ 57,453
107	4476125	00HF	01	ALCONA	01	ALCONA	13	7	-	-	20	\$ 67,919	\$ 34,344	\$ -	\$ -	\$ 102,263
108	4476125	00HF	01	ALCONA	04	ALPENA	7	6	-	-	13	\$ 35,809	\$ 29,401	\$ -	\$ -	\$ 65,210
109	4476125	00HF	01	ALCONA	60	MONTMORENCY	1	1	-	-	2	\$ 5,021	\$ 4,943	\$ -	\$ -	\$ 9,964
110	4476125	00HF	01	ALCONA	71	PRESQUE ISLE	3	-	-	-	3	\$ 15,284	\$ -	\$ -	\$ -	\$ 15,284
111	4476125	00HF	04	ALPENA	01	ALPENA	2	1	-	-	3	\$ 10,483	\$ 4,943	\$ -	\$ -	\$ 15,426
112	4476125	00HF	04	ALPENA	04	ALPENA	34	14	-	-	48	\$ 176,668	\$ 68,668	\$ -	\$ -	\$ 245,356
113	4476125	00HF	04	ALPENA	25	GENESEE	-	1	-	-	1	\$ -	\$ 4,052	\$ -	\$ -	\$ 4,052
114	4476125	00HF	04	ALPENA	60	MONTMORENCY	1	4	-	-	5	\$ 5,241	\$ 19,771	\$ -	\$ -	\$ 25,013
115	4476125	00HF	04	ALPENA	71	PRESQUE ISLE	5	2	-	-	7	\$ 26,207	\$ 9,758	\$ -	\$ -	\$ 35,965
116	4476125	00HF	05	ANTRIM	05	ANTRIM	19	6	-	-	25	\$ 98,046	\$ 29,657	\$ -	\$ -	\$ 127,703
117	4476125	00HF	05	ANTRIM	15	CHARLEVOIX	1	1	-	-	2	\$ 5,021	\$ 4,943	\$ -	\$ -	\$ 9,964
118	4476125	00HF	05	ANTRIM	28	GRAND TRAVERSE	-	1	-	-	1	\$ -	\$ 3,638	\$ -	\$ -	\$ 3,638
119	4476125	00HF	15	CHARLEVOIX	15	CHARLEVOIX	20	13	-	-	33	\$ 103,287	\$ 63,873	\$ -	\$ -	\$ 167,161
120	4476125	00HF	15	CHARLEVOIX	16	CHEBOYGAN	-	1	-	-	1	\$ -	\$ 4,815	\$ -	\$ -	\$ 4,815
121	4476125	00HF	15	CHARLEVOIX	24	EMMET	4	1	-	-	5	\$ 20,525	\$ 4,815	\$ -	\$ -	\$ 25,340
122	4476125	00HF	15	CHARLEVOIX	40	KALKASKA	-	1	-	-	1	\$ -	\$ 4,943	\$ -	\$ -	\$ 4,943
123	4476125	00HF	15	CHARLEVOIX	69	OTSEGO	1	2	-	-	3	\$ 5,241	\$ 9,758	\$ -	\$ -	\$ 14,999
124	4476125	00HF	16	CHEBOYGAN	05	ANTRIM	2	-	-	-	2	\$ 10,263	\$ -	\$ -	\$ -	\$ 10,263
125	4476125	00HF	16	CHEBOYGAN	16	CHEBOYGAN	9	8	-	-	17	\$ 46,512	\$ 39,287	\$ -	\$ -	\$ 85,799
126	4476125	00HF	16	CHEBOYGAN	69	OTSEGO	1	-	-	-	1	\$ 5,241	\$ -	\$ -	\$ -	\$ 5,241
127	4476125	00HF	16	CHEBOYGAN	71	PRESQUE ISLE	1	1	-	-	2	\$ 5,241	\$ 4,943	\$ -	\$ -	\$ 10,184
128	4476125	00HF	16	CHEBOYGAN	82	WAYNE	-	1	-	-	1	\$ -	\$ 4,474	\$ -	\$ -	\$ 4,474
129	4476125	00HF	24	EMMET	24	EMMET	-	2	-	-	2	\$ -	\$ 9,630	\$ -	\$ -	\$ 9,630
130	4476125	00HF	24	EMMET	60	MONTMORENCY	-	1	-	-	1	\$ -	\$ 4,943	\$ -	\$ -	\$ 4,943
131	4476125	00HF	35	IOSCO	35	IOSCO	16	8	-	-	24	\$ 83,203	\$ 39,159	\$ -	\$ -	\$ 122,362
132	4476125	00HF	35	IOSCO	65	OGEMAW	1	1	-	-	2	\$ 5,021	\$ 4,943	\$ -	\$ -	\$ 9,964

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

October, 2005

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Provider ID	Billing Agent Code	County Name COFR	County Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
					DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
					Male	Female	Male	Female		Male	Female	Male	Female			
133	4476125	00HF	35	IOSCO	71	PRESQUE ISLE	-	1	-	-	1	\$ -	\$ 4,943	\$ -	\$ -	\$ 4,943
134	4476125	00HF	40	KALKASKA	05	ANTRIM	1	-	-	-	1	\$ 5,021	\$ -	\$ -	\$ -	\$ 5,021
135	4476125	00HF	40	KALKASKA	40	KALKASKA	13	12	-	-	25	\$ 67,919	\$ 58,803	\$ -	\$ -	\$ 126,722
136	4476125	00HF	60	MONTMORENCY	01	ALCONA	1	1	-	-	2	\$ 5,241	\$ 4,943	\$ -	\$ -	\$ 10,184
137	4476125	00HF	60	MONTMORENCY	04	ALPENA	3	2	-	-	5	\$ 15,504	\$ 9,886	\$ -	\$ -	\$ 25,390
138	4476125	00HF	60	MONTMORENCY	60	MONTMORENCY	11	15	-	-	26	\$ 57,216	\$ 73,887	\$ -	\$ -	\$ 131,102
139	4476125	00HF	60	MONTMORENCY	71	PRESQUE ISLE	2	-	-	-	2	\$ 10,483	\$ -	\$ -	\$ -	\$ 10,483
140	4476125	00HF	65	OGEMAW	35	IOSCO	1	-	-	-	1	\$ 5,241	\$ -	\$ -	\$ -	\$ 5,241
141	4476125	00HF	65	OGEMAW	65	OGEMAW	7	12	-	-	19	\$ 36,470	\$ 59,186	\$ -	\$ -	\$ 95,656
142	4476125	00HF	68	OSCODA	35	IOSCO	1	-	-	-	1	\$ 5,021	\$ -	\$ -	\$ -	\$ 5,021
143	4476125	00HF	68	OSCODA	68	OSCODA	3	-	-	-	3	\$ 15,284	\$ -	\$ -	\$ -	\$ 15,284
144	4476125	00HF	69	OTSEGO	09	BAY	1	-	-	-	1	\$ 4,715	\$ -	\$ -	\$ -	\$ 4,715
145	4476125	00HF	69	OTSEGO	40	KALKASKA	1	-	-	-	1	\$ 5,241	\$ -	\$ -	\$ -	\$ 5,241
146	4476125	00HF	69	OTSEGO	60	MONTMORENCY	-	1	-	-	1	\$ -	\$ 4,815	\$ -	\$ -	\$ 4,815
147	4476125	00HF	69	OTSEGO	69	OTSEGO	34	23	-	-	57	\$ 175,787	\$ 112,663	\$ -	\$ -	\$ 288,449
148	4476125	00HF	69	OTSEGO	73	SAGINAW	1	-	-	-	1	\$ 4,783	\$ -	\$ -	\$ -	\$ 4,783
149	4476125	00HF	71	PRESQUE ISLE	01	ALCONA	1	-	-	-	1	\$ 5,241	\$ -	\$ -	\$ -	\$ 5,241
150	4476125	00HF	71	PRESQUE ISLE	04	ALPENA	6	2	-	-	8	\$ 31,449	\$ 9,630	\$ -	\$ -	\$ 41,079
151	4476125	00HF	71	PRESQUE ISLE	16	CHEBOYGAN	1	-	-	-	1	\$ 5,021	\$ -	\$ -	\$ -	\$ 5,021
152	4476125	00HF	71	PRESQUE ISLE	34	IONIA	1	-	-	-	1	\$ 4,410	\$ -	\$ -	\$ -	\$ 4,410
153	4476125	00HF	71	PRESQUE ISLE	37	ISABELLA	-	1	-	-	1	\$ -	\$ 3,090	\$ -	\$ -	\$ 3,090
154	4476125	00HF	71	PRESQUE ISLE	60	MONTMORENCY	5	2	-	-	7	\$ 26,207	\$ 9,758	\$ -	\$ -	\$ 35,965
155	4476125	00HF	71	PRESQUE ISLE	71	PRESQUE ISLE	14	7	-	-	21	\$ 72,720	\$ 34,344	\$ -	\$ -	\$ 107,064
156	1724945	00HJ	02	ALGER	02	ALGER	3	6	-	-	9	\$ 16,974	\$ 31,910	\$ -	\$ -	\$ 48,884
157	1724945	00HJ	07	BARAGA	07	BARAGA	4	2	-	-	6	\$ 22,954	\$ 10,823	\$ -	\$ -	\$ 33,777
158	1724945	00HJ	17	CHIPPEWA	17	CHIPPEWA	17	11	-	-	28	\$ 95,867	\$ 59,248	\$ -	\$ -	\$ 155,115
159	1724945	00HJ	17	CHIPPEWA	49	MACKINAC	-	1	-	-	1	\$ -	\$ 5,412	\$ -	\$ -	\$ 5,412
160	1724945	00HJ	17	CHIPPEWA	56	MIDLAND	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223
161	1724945	00HJ	17	CHIPPEWA	77	SCHOOLCRAFT	1	-	-	-	1	\$ 5,739	\$ -	\$ -	\$ -	\$ 5,739
162	1724945	00HJ	21	DELTA	21	DELTA	38	21	1	-	58	\$ 202,246	\$ 112,804	\$ 5,497	\$ -	\$ 320,548
163	1724945	00HJ	21	DELTA	55	MENOMINEE	3	2	-	-	5	\$ 16,974	\$ 10,823	\$ -	\$ -	\$ 27,798
164	1724945	00HJ	22	DICKINSON	22	DICKINSON	16	5	-	-	21	\$ 90,128	\$ 26,918	\$ -	\$ -	\$ 117,047
165	1724945	00HJ	22	DICKINSON	36	IRON	-	1	-	-	1	\$ -	\$ 5,412	\$ -	\$ -	\$ 5,412

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

October, 2005

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Provider ID	Billing Agent	Code F	County Name COFR	Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male	Female		Male	Female	Male	Female		
166	1724945	00HJ	27	GOGEBIC	27	GOGEBIC	8	7	-	-	15	\$ 45,185	\$ 37,741	\$ -	\$ -	\$ 82,926
167	1724945	00HJ	31	HOUGHTON	31	HOUGHTON	48	26	-	-	74	\$ 272,315	\$ 139,722	\$ -	\$ -	\$ 412,037
168	1724945	00HJ	36	IRON	36	IRON	9	2	-	-	11	\$ 51,647	\$ 10,823	\$ -	\$ -	\$ 62,470
169	1724945	00HJ	36	IRON	55	MENOMINEE	1	-	-	-	1	\$ 5,739	\$ -	\$ -	\$ -	\$ 5,739
170	1724945	00HJ	48	LUCE	17	CHIPPEWA	1	-	-	-	1	\$ 5,739	\$ -	\$ -	\$ -	\$ 5,739
171	1724945	00HJ	48	LUCE	48	LUCE	3	5	-	-	8	\$ 17,216	\$ 27,058	\$ -	\$ -	\$ 44,274
172	1724945	00HJ	49	MACKINAC	49	MACKINAC	10	1	-	-	11	\$ 56,903	\$ 5,412	\$ -	\$ -	\$ 62,315
173	1724945	00HJ	52	MARQUETTE	21	DELTA	1	-	-	-	1	\$ 5,497	\$ -	\$ -	\$ -	\$ 5,497
174	1724945	00HJ	52	MARQUETTE	52	MARQUETTE	32	19	-	-	51	\$ 180,498	\$ 101,701	\$ -	\$ -	\$ 282,199
175	1724945	00HJ	55	MENOMINEE	36	IRON	1	1	-	-	2	\$ 5,739	\$ 5,412	\$ -	\$ -	\$ 11,150
176	1724945	00HJ	55	MENOMINEE	55	MENOMINEE	10	5	-	-	15	\$ 56,662	\$ 26,778	\$ -	\$ -	\$ 83,440
177	1724945	00HJ	77	SCHOOLCRAFT	13	CALHOUN	-	1	-	-	1	\$ -	\$ 3,925	\$ -	\$ -	\$ 3,925
178	1724945	00HJ	77	SCHOOLCRAFT	48	LUCE	-	1	-	-	1	\$ -	\$ 5,412	\$ -	\$ -	\$ 5,412
180	1724945	00HJ	77	SCHOOLCRAFT	77	SCHOOLCRAFT	4	5	-	-	9	\$ 22,713	\$ 26,918	\$ -	\$ -	\$ 49,631
181	1708164	00HO	44	LAPEER	44	LAPEER	29	21	-	-	50	\$ 155,549	\$ 106,673	\$ -	\$ -	\$ 262,223
182	1708164	00HO	44	LAPEER	76	SANILAC	1	1	-	-	2	\$ 5,199	\$ 5,118	\$ -	\$ -	\$ 10,316
183	1708164	00HO	74	ST CLAIR	46	LENAWEE	-	1	-	-	1	\$ -	\$ 3,222	\$ -	\$ -	\$ 3,222
184	1708164	00HO	74	ST CLAIR	74	ST CLAIR	83	59	-	1	143	\$ 442,432	\$ 299,418	\$ -	\$ 4,985	\$ 746,835
185	1708164	00HO	76	SANILAC	44	LAPEER	-	1	-	-	1	\$ -	\$ 5,118	\$ -	\$ -	\$ 5,118
186	1708164	00HO	76	SANILAC	76	SANILAC	47	19	-	-	66	\$ 253,914	\$ 96,968	\$ -	\$ -	\$ 350,882
187	1712541	00HQ	73	SAGINAW	41	KENT	-	1	-	-	1	\$ -	\$ 2,757	\$ -	\$ -	\$ 2,757
188	1712541	00HQ	73	SAGINAW	73	SAGINAW	58	28	-	-	86	\$ 274,222	\$ 125,605	\$ -	\$ -	\$ 399,827
189	1712541	00HQ	73	SAGINAW	79	TUSCOLA	1	-	-	-	1	\$ 4,715	\$ -	\$ -	\$ -	\$ 4,715
190	2920843	00HR	08	BARRY	08	BARRY	3	2	-	-	5	\$ 12,311	\$ 7,849	\$ -	\$ -	\$ 20,160
191	2920843	00HR	11	BERRIEN	11	BERRIEN	37	36	-	-	73	\$ 151,890	\$ 140,377	\$ -	\$ -	\$ 292,267
192	2920843	00HR	11	BERRIEN	70	OTTAWA	1	-	-	-	1	\$ 4,571	\$ -	\$ -	\$ -	\$ 4,571
193	2920843	00HR	12	BRANCH	12	BRANCH	19	26	-	-	45	\$ 78,028	\$ 101,028	\$ -	\$ -	\$ 179,054
194	2920843	00HR	13	CALHOUN	13	CALHOUN	65	35	-	-	100	\$ 265,798	\$ 136,249	\$ -	\$ -	\$ 402,047
195	2920843	00HR	13	CALHOUN	14	CASS	-	1	-	-	1	\$ -	\$ 3,796	\$ -	\$ -	\$ 3,796
196	2920843	00HR	13	CALHOUN	39	KALAMAZOO	-	1	-	-	1	\$ -	\$ 3,698	\$ -	\$ -	\$ 3,698
197	2920843	00HR	80	VAN BUREN	03	ALLEGAN	1	-	-	-	1	\$ 3,856	\$ -	\$ -	\$ -	\$ 3,856
198	2920843	00HR	80	VAN BUREN	39	KALAMAZOO	-	1	-	-	1	\$ -	\$ 3,796	\$ -	\$ -	\$ 3,796
199	2920843	00HR	80	VAN BUREN	80	VAN BUREN	38	26	-	-	64	\$ 156,052	\$ 101,028	\$ -	\$ -	\$ 257,080

Habilitation Supports Waiver - Capitation by County

October, 2005

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Provider ID	Billing Agent	Code 1	County Name - COER	Code 2	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
200	4390138	00HU	46	LENAWEE	46	LENAWEE	48	50	-	-	98	\$ 164,981	\$ 164,027	\$ -	\$ -	\$ 329,008	
201	4390138	00HU	47	LIVINGSTON	25	GENESEE	1	1	-	-	2	\$ 4,296	\$ 4,052	\$ -	\$ -	\$ 8,348	
202	4390138	00HU	47	LIVINGSTON	39	KALAMAZOO	2	-	-	-	2	\$ 7,882	\$ -	\$ -	\$ -	\$ 7,882	
203	4390138	00HU	47	LIVINGSTON	46	LENAWEE	2	-	-	-	2	\$ 6,868	\$ -	\$ -	\$ -	\$ 6,868	
204	4390138	00HU	47	LIVINGSTON	47	LIVINGSTON	65	33	-	-	98	\$ 224,466	\$ 107,707	\$ -	\$ -	\$ 332,172	
205	4390138	00HU	58	MONROE	58	MONROE	55	46	-	-	101	\$ 189,683	\$ 151,052	\$ -	\$ -	\$ 340,735	
206	4390138	00HU	81	WASHTENAW	25	GENESEE	1	-	-	-	1	\$ 4,116	\$ -	\$ -	\$ -	\$ 4,116	
207	4390138	00HU	81	WASHTENAW	38	JACKSON	1	-	-	-	1	\$ 1,760	\$ -	\$ -	\$ -	\$ 1,760	
208	4390138	00HU	81	WASHTENAW	46	LENAWEE	-	1	-	-	1	\$ -	\$ 3,308	\$ -	\$ -	\$ 3,308	
209	4390138	00HU	81	WASHTENAW	47	LIVINGSTON	1	1	-	-	2	\$ 3,360	\$ 3,308	\$ -	\$ -	\$ 6,668	
210	4390138	00HU	81	WASHTENAW	58	MONROE	1	-	-	-	1	\$ 3,360	\$ -	\$ -	\$ -	\$ 3,360	
211	4390138	00HU	81	WASHTENAW	81	WASHTENAW	196	160	-	-	356	\$ 675,136	\$ 524,303	\$ -	\$ -	\$ 1,199,439	
212	4390138	00HU	81	WASHTENAW	82	WAYNE	1	-	-	-	1	\$ 4,545	\$ -	\$ -	\$ -	\$ 4,545	
State Subtotals							4,131	2,969	5	4	7,109	\$ 17,688,540	\$ 12,048,952	\$ 22,270	\$ 14,637	\$ 29,774,399	
							7,100		9				29,737,492		36,907		\$ 29,774,399

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Male

October, 2005

						Current Enrolled Population by Age Group						
Provider ID	Billing Agent	Affiliation (DBA)	Sex	Group	10-17	18-25	26-39	40-49	50-64	65+	Total	
1	1705322	00GE	M	DAB	-	17	48	49	69	28	211	
2	1708001	00BJ	M	DAB	1	15	40	63	64	23	206	
3	4344340	00GG	M	DAB	1	19	75	103	85	25	308	
4	4483587	00GS	M	DAB	-	5	32	29	20	6	92	
5	3119549	00GJ	M	DAB	5	18	143	206	206	43	621	
6	1705233	0028	M	DAB	5	9	53	65	41	15	188	
7	1712452	00HA	M	DAB	-	9	27	35	45	9	125	
8	1712229	00GV	M	DAB	-	10	45	41	37	17	150	
9	3396315	00GX	M	DAB	4	13	50	88	59	17	231	
10	1724945	00HJ	M	DAB	7	30	34	61	52	25	209	
11	4476125	00HF	M	DAB	-	12	53	71	73	40	249	
12	4540048	00HC	M	DAB	3	8	22	24	27	7	91	
13	1705289	0058	M	DAB	9	22	140	160	92	18	441	
14	1712541	00HQ	M	DAB	-	1	16	19	21	2	59	
15	4390138	00HU	M	DAB	1	29	130	98	96	20	374	
16	3402136	00GR	M	DAB	1	31	58	65	76	21	252	
17	1708164	00HO	M	DAB	5	12	32	50	53	8	160	
18	2920843	00HR	M	DAB	-	15	45	53	40	11	164	
19												
20												
					42	275	1,043	1,280	1,156	335	4,131	

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Female

October, 2005

Provider ID	Billing Agent	Affiliation/DBA	Sex	Group	Current Enrolled Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-54	55+	
1705322	00GE	Access Alliance of Michigan	F	DAB	-	10	32	33	50	23	148
1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	-	12	19	38	51	18	138
4344340	00GG	CMH for Central Michigan	F	DAB	-	8	31	64	82	26	211
4483587	00GS	CMHSA Network of West Michigan	F	DAB	-	2	8	13	25	5	53
3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	4	13	105	146	161	57	486
1705233	0028	Genesee County CMH Services	F	DAB	3	6	29	48	33	18	137
1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	-	2	22	26	43	6	99
1712229	00GV	Lifeways	F	DAB	-	5	24	23	33	7	92
3396315	00GX	Macomb County CMH Services	F	DAB	-	14	42	52	59	20	187
1724945	00HJ	Northcare	F	DAB	1	6	25	29	46	15	122
4478125	00HF	Northern Affiliation	F	DAB	-	4	41	35	55	28	163
4540048	00HC	Northern Lakes	F	DAB	1	3	18	21	21	12	76
1705289	0058	Oakland County CMH Authority	F	DAB	8	14	93	102	80	25	322
1712541	00HQ	Saginaw County CMH Authority	F	DAB	-	-	6	10	9	4	29
4390138	00HU	Southeast Partnership	F	DAB	2	21	81	91	67	30	292
3402136	00GR	Southwest Alliance	F	DAB	-	13	48	51	55	17	184
1708164	00HO	Thumb Mental Health Alliance	F	DAB	1	3	24	37	26	11	102
2920843	00HR	Venture Behavioral Health	F	DAB	-	9	32	39	37	11	128
											-
		State Subtotals			20	145	680	858	933	333	2,969

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Male

October, 2005

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65 +		
1	4344340	00GG	CMH for Central Michigan	M	TANF	1	-	-	-	-	-	1
2	3396315	00GX	Macomb County CMH Services	M	TANF	2	-	-	-	-	-	2
3	1724945	00HJ	Northcare	M	TANF	1	-	-	-	-	-	1
4	4540048	00HC	Northern Lakes	M	TANF	1	-	-	-	-	-	1
5												-
6												-
7												-
8												-
9												-
10												-
11												-
12												-
13												-
14												-
15												-
16												-
17												-
18												-
19												-
20												-
			State Subtotals			5	-	-	-	-	-	5

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Female

October, 2005

					Population - Current Enrollment by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705233	0028	F	TANF	1	-	-	-	-	-	1
2	1712229	00GV	F	TANF	1	-	-	-	-	-	1
3	1705289	0058	F	TANF	1	-	-	-	-	-	1
4	1708164	00HO	F	TANF	1	-	-	-	-	-	1
5											-
6											-
7											-
8											-
9											-
10											-
11											-
12											-
13											-
14											-
15											-
16											-
17											-
18											-
19											-
20											-
State Subtotals					4	-	-	-	-	-	4

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Male

October, 2005

						Revenue for Current Enrolled Population by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ -	\$ 80,147	\$ 226,296	\$ 239,149	\$ 339,574	\$ 137,798	\$ 1,022,964
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 4,224	\$ 62,361	\$ 167,966	\$ 278,825	\$ 282,722	\$ 101,036	\$ 897,134
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 3,223	\$ 61,233	\$ 241,709	\$ 347,108	\$ 285,956	\$ 84,105	\$ 1,023,334
no	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ -	\$ 14,005	\$ 89,633	\$ 84,794	\$ 58,479	\$ 17,544	\$ 264,454
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 22,725	\$ 81,810	\$ 649,932	\$ 977,344	\$ 977,344	\$ 204,009	\$ 2,913,164
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 20,579	\$ 37,640	\$ 218,243	\$ 279,261	\$ 176,150	\$ 63,513	\$ 795,388
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ -	\$ 41,137	\$ 123,063	\$ 166,995	\$ 214,708	\$ 42,942	\$ 588,845
8	1712229	00GV	Lifeways	M	DAB	\$ -	\$ 17,602	\$ 80,807	\$ 75,333	\$ 67,983	\$ 31,235	\$ 272,960
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 18,514	\$ 60,171	\$ 229,229	\$ 418,302	\$ 281,395	\$ 81,220	\$ 1,088,831
10	1724945	00HJ	Northcare	M	DAB	\$ 38,481	\$ 164,921	\$ 184,835	\$ 350,052	\$ 298,405	\$ 143,464	\$ 1,179,959
11	4476125	00HF	Northern Affiliation	M	DAB	\$ -	\$ 59,947	\$ 266,121	\$ 371,312	\$ 382,169	\$ 209,659	\$ 1,289,209
12	4540048	00HC	Northern Lakes	M	DAB	\$ 11,381	\$ 30,780	\$ 81,812	\$ 94,448	\$ 106,925	\$ 28,171	\$ 353,516
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 37,704	\$ 92,164	\$ 586,963	\$ 701,071	\$ 402,784	\$ 78,716	\$ 1,899,422
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ -	\$ 4,582	\$ 73,450	\$ 90,885	\$ 100,452	\$ 9,567	\$ 278,936
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 3,360	\$ 97,449	\$ 437,678	\$ 344,278	\$ 337,534	\$ 70,155	\$ 1,290,454
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 3,856	\$ 119,811	\$ 223,805	\$ 261,668	\$ 306,696	\$ 84,539	\$ 1,000,375
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 25,993	\$ 62,383	\$ 166,355	\$ 271,335	\$ 287,615	\$ 43,414	\$ 857,094
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ -	\$ 60,388	\$ 179,281	\$ 220,579	\$ 166,474	\$ 45,780	\$ 672,503
19												
20												
			State Subtotals			\$ 190,041	\$ 1,148,531	\$ 4,227,000	\$ 5,572,739	\$ 5,073,364	\$ 1,476,865	\$ 17,688,540

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male

October, 2005

						Capitation for Current Enrolled Population by Age Group					
Provider ID	Billing Agent	Affiliation/DBA	Sex	Group	00 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 4,715	\$ -	\$ -	\$ -	\$ -	\$ 4,715
2	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 9,257	\$ -	\$ -	\$ -	\$ -	\$ 9,257
3	1724945	00HJ	Northcare	M	TANF	\$ 5,497	\$ -	\$ -	\$ -	\$ -	\$ 5,497
no	4540048	00HC	Northern Lakos	M	TANF	\$ 2,801	\$ -	\$ -	\$ -	\$ -	\$ 2,801
5											\$ -
6											\$ -
7											\$ -
8											\$ -
9											\$ -
10											\$ -
11											\$ -
12											\$ -
13											\$ -
14											\$ -
15											\$ -
16											\$ -
17											\$ -
18											\$ -
19											\$ -
20											\$ -
State Subtotals					\$ 22,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,270

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

October, 2005

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Capitation for Current Enrolled Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1705233	0028	Genesee County CMH Services	F	TANF	\$ 3,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,947
1712229	00GV	Lifeways	F	TANF	\$ 1,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,688
1705289	0058	Oakland County CMH Authority	F	TANF	\$ 4,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,017
1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 4,985	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,985
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
State Subtotals					\$ 14,637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,637

Check Values

Habilitation Supports Waiver - Summary by PIHP

October, 2005

Provider ID	Billing Agent	Affiliation DBA	Current Payments	Retro Payments FY 2005-2006	Retro Payments FY 2004-2005	Total Payments
1705322	00GE	Access Alliance of Michigan	\$ 1,700,647	\$ -	\$ 62,623	\$ 1,763,269
1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 1,467,036	\$ -	\$ 56,240	\$ 1,523,276
4344340	00GG	CMH for Central Michigan	\$ 1,697,980	\$ -	\$ 74,711	\$ 1,772,691
4483587	00GS	CMHSA Network of West Michigan	\$ 409,880	\$ -	\$ 2,757	\$ 412,637
3119549	00GJ	Detroit Wayne County CMH Agency	\$ 5,070,087	\$ -	\$ 297,713	\$ 5,367,801
1705233	0028	Genesee County CMH Services	\$ 1,349,555	\$ -	\$ 65,804	\$ 1,415,359
1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 1,031,164	\$ -	\$ 14,042	\$ 1,045,206
1712229	00GV	Lifeways	\$ 432,755	\$ -	\$ 22,323	\$ 455,078
3396315	00GX	Macomb County CMH Services	\$ 1,934,021	\$ -	\$ 194,113	\$ 2,128,134
1724945	00HJ	Northcare	\$ 1,839,706	\$ -	\$ 41,545	\$ 1,881,251
4476125	00HF	Northern Affiliation	\$ 2,084,878	\$ -	\$ 28,957	\$ 2,113,835
4540048	00HC	Northern Lakes	\$ 638,203	\$ -	\$ 35,642	\$ 673,844
1705289	0058	Oakland County CMH Authority	\$ 3,220,801	\$ -	\$ 341,859	\$ 3,562,660
1712541	00HQ	Saginaw County CMH Authority	\$ 407,299	\$ -	\$ 29,019	\$ 436,318
4390138	00HU	Southeast Partnership	\$ 2,248,209	\$ -	\$ 131,717	\$ 2,379,926
3402136	00GR	Southwest Alliance	\$ 1,693,258	\$ -	\$ 34,738	\$ 1,727,996
1708164	00HO	Thumb Mental Health Alliance	\$ 1,378,595	\$ -	\$ 63,982	\$ 1,442,577
2920843	00HR	Venture Behavioral Health	\$ 1,170,325	\$ -	\$ 10,677	\$ 1,181,003
						\$ -
						\$ -
		State Subtotals	\$ 29,774,399	\$ -	\$ 1,508,463	\$ 31,282,862

HSW Net Summaries - To Date By Month by PIHP

October, 2005

HSW Net Enrollees and Net Payments As of 10/10/2005

Provider ID	Billing Agent	Affiliation DBA	October		November		December		January	
			HSW Net Enrollees	HSW Net Payments						
1705322	00GE	Access Alliance of Michigan	359	\$ 1,700,647						
1708001	00BJ	CMH Affiliation of Mid-Michigan	344	\$ 1,467,036						
4344340	00GG	CMH for Central Michigan	520	\$ 1,697,980						
4483587	00GS	CMHSA Network of West Michigan	145	\$ 409,880						
3119549	00GJ	Detroit Wayne County CMH Agency	1,107	\$ 5,070,087						
1705233	0028	Genesee County CMH Services	326	\$ 1,349,555						
1712452	00HA	Lakeshore Behavioral Health Alliance	224	\$ 1,031,164						
1712229	00GV	Lifeways	243	\$ 432,755						
3396315	00GX	Macomb County CMH Services	420	\$ 1,934,021						
1724945	00HJ	Northcare	332	\$ 1,839,706						
4476125	00HF	Northern Affiliation	412	\$ 2,084,878						
4540048	00HC	Northern Lakes	166	\$ 638,203						
1705289	0058	Oakland County CMH Authority	764	\$ 3,220,801						
1712541	00HQ	Saginaw County CMH Authority	88	\$ 407,299						
4390138	00HU	Southeast Partnership	666	\$ 2,248,209						
3402136	00GR	Southwest Alliance	436	\$ 1,693,258						
1708164	00HO	Thumb Mental Health Alliance	263	\$ 1,378,595						
2920843	00HR	Venture Behavioral Health	292	\$ 1,170,325						
State Subtotals			7,109	\$ 29,774,399	0	\$ -	0	\$ -	0	\$ -

HSW Net Summaries - To Date By Month by PIHP

October, 2005

HSW Net Enrollees and Net Payments As of 10/10/2005

Provider ID	Billing Agent	Affiliation DBA	February		March		April		May	
			HSW Net Enrollees	HSW Net Payments						
1705322	00CE	Access Alliance of Michigan								
1708001	00BJ	CMH Affiliation of Mid-Michigan								
4344340	00GG	CMH for Central Michigan								
4483587	00GS	CMHSA Network of West Michigan								
3119549	00GJ	Detroit Wayne County CMH Agency								
1705233	0028	Genesee County CMH Services								
1712452	00HA	Lakeshore Behavioral Health Alliance								
1712229	00GV	Lifeways								
3396315	00GX	Macomb County CMH Services								
1724945	00HJ	Northcare								
4476125	00HF	Northern Affiliation								
4540048	00HC	Northern Lakes								
1705289	0058	Oakland County CMH Authority								
1712541	00HQ	Saginaw County CMH Authority								
4390138	00HU	Southeast Partnership								
3402136	00GR	Southwest Alliance								
1708164	00HO	Thumb Mental Health Alliance								
2920843	00HR	Venture Behavioral Health								
State Subtotals			0	\$ -	0	\$ -	0	\$ -	0	\$ -

HSW Net Summaries - To Date By Month by PIHP

October, 2005

HSW Net Enrollees and Net Payments As of 10/10/2005

Provider ID	Billing Agent	Affiliation/DBA	June		July		August		September	
			HSW Net Enrollees	HSW Net Payments						
1705322	00GE	Access Alliance of Michigan								
1708001	00BJ	CMH Affiliation of Mid-Michigan								
4344340	00GG	CMH for Central Michigan								
4483587	00GS	CMHSA Network of West Michigan								
3119549	00GJ	Detroit Wayne County CMH Agency								
1705233	0028	Genesee County CMH Services								
1712452	00HA	Lakeshore Behavioral Health Alliance								
1712229	00GV	Lifeways								
3396315	00GX	Macomb County CMH Services								
1724945	00HJ	Northcare								
4476125	00HF	Northern Affiliation								
4540048	00HC	Northern Lakes								
1705289	0058	Oakland County CMH Authority								
1712541	00HQ	Saginaw County CMH Authority								
4390138	00HU	Southeast Partnership								
3402136	00GR	Southwest Alliance								
1708164	00HO	Thumb Mental Health Alliance								
2920843	00HR	Venture Behavioral Health								
State Subtotals			0	\$ -	0	\$ -	0	\$ -	0	\$ -

HSW Net Summaries - To Date By Month by PIHP

October, 2005

HSW Net Enrollees and Net Payments As of 10/10/2005

Provider ID	Billing Agent	Affiliation DBA	Year to Date	
			HSW Net Enrollees	HSW Net Payments
1705322	00GE	Access Alliance of Michigan	359	\$ 1,700,647
1708001	00BJ	CMH Affiliation of Mid-Michigan	344	\$ 1,467,036
4344340	00GG	CMH for Central Michigan	520	\$ 1,697,980
4483587	00GS	CMHSA Network of West Michigan	145	\$ 409,880
3119549	00GJ	Detroit Wayne County CMH Agency	1,107	\$ 5,070,087
1705233	0028	Genesee County CMH Services	326	\$ 1,349,555
1712452	00HA	Lakeshore Behavioral Health Alliance	224	\$ 1,031,164
1712229	00GV	Lifeways	243	\$ 432,755
3396315	00GX	Macomb County CMH Services	420	\$ 1,934,021
1724945	00HJ	Northcare	332	\$ 1,639,706
4476125	00HF	Northern Affiliation	412	\$ 2,084,878
4540048	00HC	Northern Lakes	168	\$ 638,203
1705289	0058	Oakland County CMH Authority	764	\$ 3,220,801
1712541	00HQ	Saginaw County CMH Authority	88	\$ 407,299
4390138	00HU	Southeast Partnership	666	\$ 2,248,209
3402136	00GR	Southwest Alliance	436	\$ 1,693,258
1708164	00HO	Thumb Mental Health Alliance	263	\$ 1,378,595
2920843	00HR	Venture Behavioral Health	292	\$ 1,170,325
State Subtotals			7,109	\$ 29,774,399

Affiliations

October, 2005

PILP Provider ID	PILP Billing Agent ID	Affiliation DBA	Provider			
			CMH Name	County Code	County Name	CA Name
1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	06	Arenac	Bay-Arenac Behavioral Health
1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	09	Bay	Bay-Arenac Behavioral Health
1705322	00GE	Access Alliance of Michigan	Huron Behavioral Health	32	Huron	Bay-Arenac Behavioral Health
1705322	00GE	Access Alliance of Michigan	Montcalm Center Behav. Hlt	59	Montcalm	Bay-Arenac Behavioral Health
1705322	00GE	Access Alliance of Michigan	Shiawassee County CMH	78	Shiawassee	Bay-Arenac Behavioral Health
1705322	00GE	Access Alliance of Michigan	Tuscola County CMH	79	Tuscola	Bay-Arenac Behavioral Health
1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	19	Clinton	Mid-South CA
1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	23	Eaton	Mid-South CA
1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	33	Ingham	Mid-South CA
1708001	00BJ	CMH Affiliation of Mid-Michigan	Gratiot County CMH	29	Gratiot	Mid-South CA
1708001	00BJ	CMH Affiliation of Mid-Michigan	Ionia County CMH	34	Ionia	Mink Substance Abuse Coordinating Agency
1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	10	Benzie	Northern Michigan CA
1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	51	Manistee	Northern Michigan CA
1708001	00BJ	CMH Affiliation of Mid-Michigan	Newaygo County CMH	62	Newaygo	Mink Substance Abuse Coordinating Agency
4344340	00GG	CMH for Central Michigan	Central Michigan CMH	18	Clare	Northern Michigan CA
4344340	00GG	CMH for Central Michigan	Central Michigan CMH	26	Gladwin	Northern Michigan CA
4344340	00GG	CMH for Central Michigan	Central Michigan CMH	37	Isabella	Northern Michigan CA
4344340	00GG	CMH for Central Michigan	Central Michigan CMH	54	Mecosta	Northern Michigan CA
4344340	00GG	CMH for Central Michigan	Central Michigan CMH	56	Midland	Northern Michigan CA
4344340	00GG	CMH for Central Michigan	Central Michigan CMH	67	Osceola	Northern Michigan CA
4390138	00HU	CMH Partnership of Southeast Michigan	Lenawee County CMH	46	Lenawee	Mid-South CA
4390138	00HU	CMH Partnership of Southeast Michigan	Livingston County CMH	47	Livingston	Washtenaw County CMH
4390138	00HU	CMH Partnership of Southeast Michigan	Monroe County CMH	58	Monroe	Southeast MI Community Alliance
4390138	00HU	CMH Partnership of Southeast Michigan	Washtenaw County CMH	81	Washtenaw	Washtenaw County CMH
4483587	00GS	CMHSA Network of West Michigan	Kent County CMH	41	Kent	Mink Substance Abuse Coordinating Agency
3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Detroit Health Department
3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Southeast Michigan Community Alliance
1705233	0028	Genesee County CMH Services	Genesee County Health Dept	25	Genesee	Genesee County Health Dept
3402136	00GR	Kalamazoo PHP Affiliation	Allegan County CMH	03	Allegan	Lakeshore CA

Affiliations

October, 2005

PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	Provider				
			CMH Name	County Code	County Name	CA Name	
30	3402136	00GR	Kalamazoo PHP Affiliation	Kalamazoo County CMH	39	Kalamazoo	Kalamazoo County CMH
31	3402136	00GR	Kalamazoo PHP Affiliation	St. Joseph County CMH	75	St. Joseph	Kalamazoo County CMH
32	3402136	00GR	Kalamazoo PHP Affiliation	Woodlands Behavioral Healthcare	14	Cass	Lakeshore CA
33	1712452	00HA	Lakeshore Behavioral Health Alliance	Muskegon County CMH	61	Muskegon	Lakeshore CA
34	1712452	00HA	Lakeshore Behavioral Health Alliance	Ottawa County CMH	70	Ottawa	Lakeshore CA
35	1712229	00GV	Lifeways	Lifeways CMH	30	Hillsdale	Mid-South CA
36	1712229	00GV	Lifeways	Lifeways CMH	38	Jackson	Mid-South CA
37	3396315	00GX	Macomb County CMH Services	Macomb County CA	50	Macomb	Macomb County CA
38	1724945	00HJ	Northcare	Copper County CMH	07	Baraga	Western U.P. SAS
39	1724945	00HJ	Northcare	Copper County CMH	31	Houghton	Western U.P. SAS
40	1724945	00HJ	Northcare	Copper County CMH	42	Keweenaw	Western U.P. SAS
41	1724945	00HJ	Northcare	Copper County CMH	66	Ontonagon	Western U.P. SAS
42	1724945	00HJ	Northcare	Gogebic County CMH	27	Gogebic	Western U.P. SAS
43	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	17	Chippewa	Pathways CA
44	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	49	Mackinac	Pathways CA
45	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	77	Schoolcraft	Pathways CA
46	1724945	00HJ	Northcare	Northpointe CMH	22	Dickinson	Western U.P. SAS
47	1724945	00HJ	Northcare	Northpointe CMH	36	Iron	Western U.P. SAS
48	1724945	00HJ	Northcare	Northpointe CMH	55	Menominee	Pathways CA
49	1724945	00HJ	Northcare	Pathways CMH	02	Alger	Pathways CA
50	1724945	00HJ	Northcare	Pathways CMH	21	Delta	Pathways CA
51	1724945	00HJ	Northcare	Pathways CMH	48	Luce	Pathways CA
52	1724945	00HJ	Northcare	Pathways CMH	52	Marquette	Pathways CA
53	4476125	00HF	Northern Affiliation	AuSable Valley CMH	35	Iosco	Northern Michigan CA
54	4476125	00HF	Northern Affiliation	AuSable Valley CMH	65	Ogemaw	Northern Michigan CA
55	4476125	00HF	Northern Affiliation	AuSable Valley CMH	68	Oscoda	Northern Michigan CA
56	4476125	00HF	Northern Affiliation	North Country CMHA	05	Antrim	Northern Michigan CA
57	4476125	00HF	Northern Affiliation	North Country CMHA	15	Charlevoix	Northern Michigan CA
58	4476125	00HF	Northern Affiliation	North Country CMHA	16	Cheboygan	Northern Michigan CA

Affiliations

October, 2005

PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	Provider				
			CMH Name	County Code	County Name	CA Name	
59	4476125	00HF	Northern Affiliation	North Country CMHA	24	Emmet	Northern Michigan CA
60	4476125	00HF	Northern Affiliation	North Country CMHA	40	Kalkaska	Northern Michigan CA
61	4476125	00HF	Northern Affiliation	North Country CMHA	69	Otsego	Northern Michigan CA
62	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	01	Alcona	Northern Michigan CA
63	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	04	Alpena	Northern Michigan CA
64	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	60	Montmorency	Northern Michigan CA
65	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	71	Presque Isle	Northern Michigan CA
66	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	20	Crawford	Northern Michigan CA
67	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	28	Grand Traverse	Northern Michigan CA
68	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	45	Leelanau	Northern Michigan CA
69	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	57	Missaukee	Northern Michigan CA
70	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	72	Roscommon	Northern Michigan CA
71	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	83	Wexford	Northern Michigan CA
72	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	43	Lake	Northern Michigan CA
73	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	53	Mason	Northern Michigan CA
74	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	64	Oceana	Northern Michigan CA
75	1705289	0058	Oakland County CMH Authority	Oakland County CMHA	63	Oakland	Oakland County Health Div
76	1712541	00HQ	Saginaw County CMH Authority	Saginaw County CMH	73	Saginaw	Saginaw County Health Dept
77	1708164	00HO	Thumb Mental Health Alliance	Lapeer County CMH	44	Lapeer	St. Clair County Health Dept. CA
78	1708164	00HO	Thumb Mental Health Alliance	Sanilac County CMH	76	Sanilac	St. Clair County Health Dept. CA
79	1708164	00HO	Thumb Mental Health Alliance	St. Clair County CMH	74	St. Clair	St. Clair County Health Dept. CA
80	2920843	00HR	Venture Behavioral Health	Barry County CMH	08	Barry	Kalamazoo County CMH
81	2920843	00HR	Venture Behavioral Health	Berrien Mental Health	11	Berrien	Lakeshore CA
82	2920843	00HR	Venture Behavioral Health	Pines Behavioral Health CMH	12	Branch	Kalamazoo County CMH
83	2920843	00HR	Venture Behavioral Health	Summit Pointe CMH	13	Calhoun	Mid-South CA
84	2920843	00HR	Venture Behavioral Health	Van Buren County CMH	80	Van Buren	Kalamazoo County CMH

Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3) and Habilitation Supports Waiver)

October, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Program Code Group	Gender	Age	Date Effective	Date Ended	MH Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2005	9/30/2006	0.352200	Yes	SFY06 Rates
DAB	M	18-25	10/1/2005	9/30/2006	1.056000	Yes	SFY06 Rates
DAB	M	26-39	10/1/2005	9/30/2006	2.039800	Yes	SFY06 Rates
DAB	M	40-49	10/1/2005	9/30/2006	2.017300	Yes	SFY06 Rates
DAB	M	50-64	10/1/2005	9/30/2006	1.577500	Yes	SFY06 Rates
DAB	M	65+	10/1/2005	9/30/2006	0.759000	Yes	SFY06 Rates
DAB	F	0-17	10/1/2005	9/30/2006	0.240500	Yes	SFY06 Rates
DAB	F	18-25	10/1/2005	9/30/2006	0.836400	Yes	SFY06 Rates
DAB	F	26-39	10/1/2005	9/30/2006	1.584300	Yes	SFY06 Rates
DAB	F	40-49	10/1/2005	9/30/2006	1.444400	Yes	SFY06 Rates
DAB	F	50-64	10/1/2005	9/30/2006	1.074400	Yes	SFY06 Rates
DAB	F	65+	10/1/2005	9/30/2006	0.338900	Yes	SFY06 Rates
HSW	M	0-39	10/1/2005	9/30/2006	0.993700	Yes	SFY06 Rates
HSW	M	40+	10/1/2005	9/30/2006	1.037300	Yes	SFY06 Rates
HSW	F	0-39	10/1/2005	9/30/2006	0.952900	Yes	SFY06 Rates
HSW	F	40+	10/1/2005	9/30/2006	0.978200	Yes	SFY06 Rates
TANF	M	0-17	10/1/2005	9/30/2006	1.027700	Yes	SFY06 Rates
TANF	M	18-25	10/1/2005	9/30/2006	1.089100	Yes	SFY06 Rates
TANF	M	26-39	10/1/2005	9/30/2006	1.344500	Yes	SFY06 Rates
TANF	M	40-49	10/1/2005	9/30/2006	1.484600	Yes	SFY06 Rates
TANF	M	50-64	10/1/2005	9/30/2006	1.609400	Yes	SFY06 Rates
TANF	M	65+	10/1/2005	9/30/2006	0.001100	Yes	SFY06 Rates
TANF	F	0-17	10/1/2005	9/30/2006	0.698700	Yes	SFY06 Rates
TANF	F	18-25	10/1/2005	9/30/2006	1.056500	Yes	SFY06 Rates
TANF	F	26-39	10/1/2005	9/30/2006	1.555800	Yes	SFY06 Rates
TANF	F	40-49	10/1/2005	9/30/2006	2.036800	Yes	SFY06 Rates
TANF	F	50-64	10/1/2005	9/30/2006	1.682000	Yes	SFY06 Rates
TANF	F	65+	10/1/2005	9/30/2006	0.001100	Yes	SFY06 Rates

Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))

October, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

T/

Program Code Group	Gender	AGE	Date Effective	Date Ended	SA Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2005	9/30/2006	0.309200	Yes	SFY06 Rates
DAB	M	18-25	10/1/2005	9/30/2006	0.862200	Yes	SFY06 Rates
DAB	M	26-39	10/1/2005	9/30/2006	2.177400	Yes	SFY06 Rates
DAB	M	40-49	10/1/2005	9/30/2006	3.750300	Yes	SFY06 Rates
DAB	M	50-64	10/1/2005	9/30/2006	1.519000	Yes	SFY06 Rates
DAB	M	65+	10/1/2005	9/30/2006	0.099000	Yes	SFY06 Rates
DAB	F	0-17	10/1/2005	9/30/2006	0.231000	Yes	SFY06 Rates
DAB	F	18-25	10/1/2005	9/30/2006	0.695200	Yes	SFY06 Rates
DAB	F	26-39	10/1/2005	9/30/2006	2.099100	Yes	SFY06 Rates
DAB	F	40-49	10/1/2005	9/30/2006	2.406000	Yes	SFY06 Rates
DAB	F	50-64	10/1/2005	9/30/2006	0.476700	Yes	SFY06 Rates
DAB	F	65+	10/1/2005	9/30/2006	0.012400	Yes	SFY06 Rates
TANF	M	0-17	10/1/2005	9/30/2006	0.134800	Yes	SFY06 Rates
TANF	M	18-25	10/1/2005	9/30/2006	0.987400	Yes	SFY06 Rates
TANF	M	26-39	10/1/2005	9/30/2006	3.526600	Yes	SFY06 Rates
TANF	M	40-49	10/1/2005	9/30/2006	6.723300	Yes	SFY06 Rates
TANF	M	50-64	10/1/2005	9/30/2006	2.521800	Yes	SFY06 Rates
TANF	M	65+	10/1/2005	9/30/2006	0.006400	Yes	SFY06 Rates
TANF	F	0-17	10/1/2005	9/30/2006	0.057100	Yes	SFY06 Rates
TANF	F	18-25	10/1/2005	9/30/2006	0.754400	Yes	SFY06 Rates
TANF	F	26-39	10/1/2005	9/30/2006	4.035100	Yes	SFY06 Rates
TANF	F	40-49	10/1/2005	9/30/2006	8.495500	Yes	SFY06 Rates
TANF	F	50-64	10/1/2005	9/30/2006	2.830300	Yes	SFY06 Rates
TANF	F	65+	10/1/2005	9/30/2006	0.006400	Yes	SFY06 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

October, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200510	10/01/2005	09/30/2006	0.881000	Yes	SFY06 Rates
1705322	00GE	Access Alliance of Michigan	HSW	200510	10/01/2005	09/30/2006	1.134600	Yes	SFY06 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200510	10/01/2005	09/30/2006	1.332900	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200510	10/01/2005	09/30/2006	0.946700	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	HSW	200510	10/01/2005	09/30/2006	1.016600	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200510	10/01/2005	09/30/2006	1.540800	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200510	10/01/2005	09/30/2006	0.885900	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	HSW	200510	10/01/2005	09/30/2006	0.775600	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200510	10/01/2005	09/30/2006	1.399500	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200510	10/01/2005	09/30/2006	1.020200	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	HSW	200510	10/01/2005	09/30/2006	0.808700	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200510	10/01/2005	09/30/2006	0.983400	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200510	10/01/2005	09/30/2006	1.013500	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	HSW	200510	10/01/2005	09/30/2006	0.674100	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200510	10/01/2005	09/30/2006	1.061300	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200510	10/01/2005	09/30/2006	0.805400	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	HSW	200510	10/01/2005	09/30/2006	1.093800	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200510	10/01/2005	09/30/2006	0.680800	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	DAB	200510	10/01/2005	09/30/2006	0.850300	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	HSW	200510	10/01/2005	09/30/2006	0.990500	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	TANF	200510	10/01/2005	09/30/2006	0.456400	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200510	10/01/2005	09/30/2006	1.006400	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	HSW	200510	10/01/2005	09/30/2006	0.928100	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200510	10/01/2005	09/30/2006	1.055100	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200510	10/01/2005	09/30/2006	1.022400	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	HSW	200510	10/01/2005	09/30/2006	1.100000	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200510	10/01/2005	09/30/2006	0.809900	Yes	SFY06 Rates
1712229	00GV	Lifeways	DAB	200510	10/01/2005	09/30/2006	0.898900	Yes	SFY06 Rates
1712229	00GV	Lifeways	HSW	200510	10/01/2005	09/30/2006	0.423600	Yes	SFY06 Rates
1712229	00GV	Lifeways	TANF	200510	10/01/2005	09/30/2006	1.354200	Yes	SFY06 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

October, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comment
3396315	00GX	Macomb County CMH Services	DAB	200510	10/01/2005	09/30/2006	1.626000	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	HSW	200510	10/01/2005	09/30/2006	1.113900	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	TANF	200510	10/01/2005	09/30/2006	1.423700	Yes	SFY06 Rates
1724945	00HJ	Northcare	DAB	200510	10/01/2005	09/30/2006	1.211600	Yes	SFY06 Rates
1724945	00HJ	Northcare	HSW	200510	10/01/2005	09/30/2006	1.323000	Yes	SFY06 Rates
1724945	00HJ	Northcare	TANF	200510	10/01/2005	09/30/2006	1.506200	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	DAB	200510	10/01/2005	09/30/2006	0.689100	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	HSW	200510	10/01/2005	09/30/2006	1.208400	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	TANF	200510	10/01/2005	09/30/2006	1.301800	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200510	10/01/2005	09/30/2006	1.036700	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	HSW	200510	10/01/2005	09/30/2006	0.913000	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200510	10/01/2005	09/30/2006	1.574500	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	DAB	200510	10/01/2005	09/30/2006	1.828900	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	HSW	200510	10/01/2005	09/30/2006	1.008200	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	TANF	200510	10/01/2005	09/30/2006	1.073700	Yes	SFY06 Rates
1712541	00HQ	Saginaw County CMH Authority	DAB	200510	10/01/2005	09/30/2006	0.687900	Yes	SFY06 Rates
1712541	00HQ	Saginaw County CMH Authority	HSW	200510	10/01/2005	09/30/2006	1.102800	Yes	SFY06 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200510	10/01/2005	09/30/2006	0.684900	Yes	SFY06 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200510	10/01/2005	09/30/2006	1.578300	Yes	SFY06 Rates
1708164	00HO	Thumb Mental Health Alliance	HSW	200510	10/01/2005	09/30/2006	1.251100	Yes	SFY06 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200510	10/01/2005	09/30/2006	1.590400	Yes	SFY06 Rates
2920843	00HR	Venture Behavioral Health	DAB	200510	10/01/2005	09/30/2006	0.770300	Yes	SFY06 Rates
2920843	00HR	Venture Behavioral Health	HSW	200510	10/01/2005	09/30/2006	0.959500	Yes	SFY06 Rates
2920843	00HR	Venture Behavioral Health	TANF	200510	10/01/2005	09/30/2006	0.929100	Yes	SFY06 Rates

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

October, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	SA Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200510	10/01/2005	09/30/2006	0.638400	Yes	SFY06 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200510	10/01/2005	09/30/2006	0.955500	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200510	10/01/2005	09/30/2006	0.645600	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200510	10/01/2005	09/30/2006	0.958600	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200510	10/01/2005	09/30/2006	0.629700	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200510	10/01/2005	09/30/2006	0.914500	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200510	10/01/2005	09/30/2006	0.844200	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200510	10/01/2005	09/30/2006	0.961100	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200510	10/01/2005	09/30/2006	0.645200	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200510	10/01/2005	09/30/2006	1.067400	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200510	10/01/2005	09/30/2006	1.288100	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200510	10/01/2005	09/30/2006	1.025100	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	DAB	200510	10/01/2005	09/30/2006	1.156600	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	TANF	200510	10/01/2005	09/30/2006	1.017100	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200510	10/01/2005	09/30/2006	1.042700	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200510	10/01/2005	09/30/2006	1.235600	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200510	10/01/2005	09/30/2006	0.654000	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200510	10/01/2005	09/30/2006	0.969600	Yes	SFY06 Rates
1712229	00GV	Lifeways	DAB	200510	10/01/2005	09/30/2006	0.651300	Yes	SFY06 Rates
1712229	00GV	Lifeways	TANF	200510	10/01/2005	09/30/2006	0.979400	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	DAB	200510	10/01/2005	09/30/2006	1.274000	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	TANF	200510	10/01/2005	09/30/2006	1.208800	Yes	SFY06 Rates
1724945	00HJ	Northcare	DAB	200510	10/01/2005	09/30/2006	0.725200	Yes	SFY06 Rates
1724945	00HJ	Northcare	TANF	200510	10/01/2005	09/30/2006	0.923200	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	DAB	200510	10/01/2005	09/30/2006	0.609600	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	TANF	200510	10/01/2005	09/30/2006	0.940200	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200510	10/01/2005	09/30/2006	0.610700	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200510	10/01/2005	09/30/2006	0.983500	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	DAB	200510	10/01/2005	09/30/2006	1.286000	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	TANF	200510	10/01/2005	09/30/2006	1.214900	Yes	SFY06 Rates

